



SPÓRT ÉIREANN  
SPORT IRELAND

Sport Ireland  
Sport Investment  
**2020**



# National Governing Bodies



OVER  
**100,000**

REGISTERED MEMBERS  
ACROSS APPROX.  
1,000 CLUBS



## Athletics Ireland

Members – 59,000  
Clubs – 358



## Cycling Ireland

Members – 25,000  
Clubs – 465



## Swim Ireland

Members – 18,000  
Clubs – 168



## Triathlon

Membership of the NGB has grown by 11,500 in the last decade



## Gymnastics

Membership of the NGB has grown by 27,000 in the last decade



## Basketball

Over 75,000 schoolchildren participating in Basketball Ireland supported initiatives



## Outdoor Sports

Over 63,000 registered members participating in hillwalking, climbing, orienteering and outdoor water sports



## Martial Arts

Over 24,000 martial artists supported by recognised National Governing Bodies of Sport



## Disability

€1.8M core funding invested in disability focused governing bodies

# National Governing Bodies

The National Governing Bodies of Sport (NGBs) recognised by Sport Ireland are at the centre of Irish sport. As such, Sport Ireland is committed to developing strong and diverse NGBs that deliver for the sporting community in Ireland.

A key focus of Sport Ireland is to assist NGBs to develop sustainable and effective structures to increase the number of participants and volunteers in sport. Sport Ireland invests in NGBs in line with its strategic priorities and investment is made with the specific aim of ensuring the long-term sustainability of NGBs.

Since the publication of the National Sports Policy 2018 – 2027, core funding to NGBs has grown from €10.8m in 2017 to €13.8m in 2020.

This increased investment provides an opportunity for Sport Ireland to further strengthen the NGB sector to deliver on both Sport Ireland's strategic objectives and those identified in the governments sports policy.

To date, for 2020, €13.3m has been allocated to 58 National Governing Bodies of Sport. This investment covers the implementation of strategic plans and participation programmes, coach development, the hosting of events, the employment of professional staff and the administration costs of developing and delivering the sport.

Given the uplift on 2019 levels, Sport Ireland is in a position to provide the majority of performing governing bodies with an increase. These increases reflect the national significance of each sport, the quality of programmes & operations, past, present & potential levels of participation along with the opportunities available to increase volunteerism and social capital.

The National Sports Policy 2018 – 2027 also recognises that certain sporting activities are likely to have a greater impact on addressing the wider government agenda of life long sports involvement and health. The policy identifies swimming, cycling and running as three sports that merit particular attention and support.

Increased funding has also allowed Sport Ireland to provide additional investment to support and recognise the excellent work that has been done in expanding the participation base in a number of sports such as triathlon, gymnastics, rowing, cricket and tennis.

Sport Ireland wishes to see a diverse range of sports available to the Irish public and continues to invest in a wide variety of NGBs. Increased levels of overall funding provides Sport Ireland with an opportunity to strengthen and enhance the volunteer led bodies. Sport Ireland is committed to assisting NGBs make the transition from volunteer led organisations to ones with professional staff. Over the last number of years Sport Ireland has identified a number of volunteer led sports that show the potential to make that transition.

Sport Ireland will work closely with these sports over the coming years to further develop them. As overall funding increases into the future it is proposed to continue to identify and assist additional volunteer led sports to significantly expand.

In addition to the core grant funding Sport Ireland has also ring-fenced €501,000 to support development projects and events of certain identified NGBs.

# National Sports Policy 2018-2027

## Core Funding Lifecycle

| National Governing Body             | 2018 Allocation | 2019 Allocation | 2020 Allocation |
|-------------------------------------|-----------------|-----------------|-----------------|
| Special Olympics Ireland            | 1,200,000       | 1,200,000       | 1,400,000       |
| Athletics Ireland                   | 887,000         | 950,000         | 1,000,000       |
| Swim Ireland                        | 827,000         | 910,000         | 950,000         |
| Horse Sport Ireland                 | 775,000         | 855,000         | 930,000         |
| Basketball Ireland                  | 598,000         | 695,000         | 740,000         |
| Irish Athletic Boxing Association   | 432,000         | 475,000         | 500,000         |
| Ladies Gaelic Football Association  | 400,000         | 450,000         | 485,000         |
| Cricket Ireland                     | 355,000         | 450,000         | 480,000         |
| Tennis Ireland                      | 353,000         | 425,000         | 450,000         |
| The Camogie Association             | 395,000         | 395,000         | 435,000         |
| Irish Sailing Association           | 323,000         | 385,000         | 410,000         |
| Badminton Ireland                   | 320,000         | 365,000         | 390,000         |
| Cycling Ireland                     | 305,000         | 350,000         | 420,000         |
| Hockey Ireland                      | 260,000         | 325,000         | 340,000         |
| Gymnastics Ireland                  | 230,000         | 320,000         | 340,000         |
| National Community Games            | 284,000         | 315,000         | 315,000         |
| Rowing Ireland                      | 210,000         | 300,000         | 320,000         |
| Confederation of Golf in Ireland    | 233,000         | 300,000         | 320,000         |
| Irish Wheelchair Association Sport  | 240,000         | 275,000         | 285,000         |
| Canoeing Ireland                    | 205,000         | 250,000         | 275,000         |
| Mountaineering Ireland              | 193,000         | 225,000         | 235,000         |
| Triathlon Ireland                   | 108,000         | 180,000         | 225,000         |
| Volleyball Association of Ireland   | 185,000         | 200,000         | 210,000         |
| Irish Squash                        | 160,000         | 180,000         | 200,000         |
| Motor Sport Ireland                 | 137,000         | 160,000         | 180,000         |
| Table Tennis Ireland                | 107,000         | 107,000         | 115,000         |
| GAA Handball Ireland                | 90,000          | 100,000         | 105,000         |
| Irish Judo Association              | 70,000          | 85,000          | 100,000         |
| Irish Surfing Association           | 64,000          | 75,000          | 80,000          |
| Pitch and Putt Ireland              | 63,000          | 75,000          | 80,000          |
| ROI Billiards & Snooker Association | 63,000          | 70,000          | 75,000          |
| Irish Underwater Council            | 60,000          | 70,000          | 75,000          |
| Deaf Sports Ireland                 | 61,000          | 65,000          | 65,000          |
| Irish Orienteering Association      | 45,000          | 65,000          | 65,000          |
| Irish Martial Arts Commission       | 45,000          | 60,000          | 60,000          |
| Fencing Ireland                     | 27,000          | 55,000          | 55,000          |

| National Governing Body                     | 2018 Allocation    | 2019 Allocation    | 2020 Allocation    |
|---|--------------------|--------------------|--------------------|
| Motor Cycling Ireland                       | 48,000             | 48,000             | 48,000             |
| Irish Clay Target Shooting Association      | 36,000             | 45,000             | 48,000             |
| Vision Sports Ireland                       | 35,000             | 45,000             | 48,000             |
| Irish Olympic Handball Association          | 35,000             | 45,000             | 48,000             |
| Irish Tug of War Association                | 22,000             | 40,000             | 40,000             |
| Irish Tenpin Bowling Association            | 27,000             | 35,000             | 37,000             |
| Bowling League of Ireland                   | 24,000             | 30,000             | 32,000             |
| Irish American Football Association         | 23,000             | 30,000             | 32,000             |
| Weightlifting Ireland                       | -                  | 30,000             | 32,000             |
| Bol Chumann na hÉireann                     | 20,000             | 30,000             | 32,000             |
| Irish Waterski & Wakeboard Federation       | 20,000             | 25,000             | 27,000             |
| Irish Taekwondo Union                       | 9,000              | 25,000             | 25,000             |
| Baton Twirling Sport Association of Ireland | 16,000             | 20,000             | 25,000             |
| Racquetball Association of Ireland          | 15,000             | 20,000             | 25,000             |
| Irish Amateur Wrestling Association         | 15,000             | 20,000             | 25,000             |
| Rugby League Ireland                        | 11,000             | 15,000             | 20,000             |
| Speleological Union of Ireland              | 10,000             | 15,000             | 20,000             |
| Angling Council of Ireland                  | 10,000             | 15,000             | 20,000             |
| Croquet Association of Ireland              | 5,000              | 10,000             | 10,000             |
| Irish Ice Hockey Association                | -                  | 10,000             | 10,000             |
| ONAKAI                                      | 6,000              | -                  | 10,000             |
| Pentathlon Ireland*                         | -                  | 20,000             | 20,000             |
| Special Projects & Programmes **            | 126,000            | 305,000            | 501,000            |
| Special Olympics World Games                | -                  | 180,000            | -                  |
| Archery Ireland                             | 12,000             | 15,000             | -                  |
| Horseshoe Pitchers Association of Ireland   | 5,000              | 10,000             | -                  |
| National Aero Club of Ireland               | 5,000              | -                  | -                  |
| Ice Skating Association of Ireland          | -                  | -                  | -                  |
| Trout Anglers Association of Ireland        | -                  | -                  | -                  |
| National Course Fishing Federation          | -                  | -                  | -                  |
| <b>Total</b>                                | <b>€10,845,000</b> | <b>€12,845,000</b> | <b>€13,845,000</b> |

| Organisation              | 2018 Allocation | 2019 Allocation | 2020 Allocation |
|---------------------------|-----------------|-----------------|-----------------|
| Federation of Irish Sport | 100,000         | 100,000         | 115,000         |
| Student Sport Ireland     | 50,000          | 60,000          | 60,000          |

\*Pentathlon Ireland funding rebalanced from Horse Sport Ireland core funding & paid direct for 2019 & 2020

\*\* 2020 funding has been set aside to support development projects and events of certain identified NGBs

**80**  
MEDALS

80 medals achieved at recognized World or European competitions across youth, junior and senior levels in 2019 including 9 Paralympic World Championship Medals



**45**

Female Medals



**25**

Male Medals



**10**

Mixed Team Medals

## SPORT IRELAND INSTITUTE

**5,246**

Total number of service bookings

**13,963**

Total number of visits to the Institute

**28**

Total number of sports

**1,482**

Total number of unique users (e.g. athletes, coaches)



## TOKYO 2020 FOCUS

**11**

medals at World Championships in Olympic/Paralympic disciplines



- Rowing x 3
- Gymnastics x 1
- Para Cycling x 2
- Para Swimming x 2
- Para Athletics x 2
- Para Shooting x 1

# High Performance

Sport Ireland invests in high performance sport through High Performance Programme funding, the International Carding Scheme, the services of the Sport Ireland Institute, and the facilities of the Sport Ireland Campus. Sport Ireland also provides high performance funding to the Olympic Federation of Ireland and Paralympics Ireland to support work associated with preparing Irish teams for the Olympic and Paralympic Games.

## Funding

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High Performance Programme funding is provided to National Governing Bodies to support the delivery of their performance programmes. Throughout the Tokyo cycle over €30m has been provided to National Governing Bodies in High Performance Programme funding.

For the top ten NGBs in receipt of 80% of this investment, High Performance Programme funding supports the employment of performance staff, attendance at training camps and competitions, and assists the NGB in developing its performance pathway. These programmes are central to supporting Irish athletes and teams in reaching finals and achieving medals at European & World Championships, Olympic & Paralympic Games.

The commitments to high performance sport identified in the National Sports Policy 2018-2027 continue to be honoured with steady increases in funding throughout the Tokyo cycle. The increases received have provided an important boost to the system at critical points in this cycle.

In 2019 High Performance Programme funding increased by €1.5m. Sport Ireland provided a commitment to NGBs that the funding provided in 2019 would stand for the funding round in 2020. This multi-annual funding commitment was provided on the basis that the same level of funding was available to Sport Ireland and that no significant issues arise within the NGB's Tokyo 2020 performance plan. NGBs will prioritise High Performance Programme funding towards preparing for Tokyo 2020, whilst ensuring that plans for Paris 2024 continue to develop.

## Tokyo 2020

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The Olympic Federation of Ireland and Paralympics Ireland are responsible for leading Team Ireland to Tokyo 2020. Sport Ireland continues its partnership with both organisations to support preparations for these Games. A funding package for Tokyo 2020 has been allocated to the Olympic Federation of Ireland and Paralympics Ireland throughout the cycle. This process has required advanced planning by both organisations to establish Tokyo 2020 costs prior to athletes and teams securing qualification.

To date, forty-five athletes have secured qualification for the 2020 Olympic Games. Sport Ireland has provided Tokyo 2020 funding to many of these qualified sports to support Games specific projects.

Not all costs relating to Tokyo 2020 will be covered directly by the Olympic Federation of Ireland or Paralympics Ireland. As such, as the qualification process progresses in 2020, Sport Ireland will engage with NGBs to monitor their Tokyo 2020 costs, should they arise. These costs will be dependent on the number of qualifiers and other fixed costs.

## 2019 Performances

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In 2019, eighty medals were achieved by sports in receipt of High Performance Programme funding.

These medals were secured in twelve Olympic sports and five Paralympic sports, reflecting the continued development within Ireland's performance system. Four medals were secured at World Championships in Olympic disciplines and seven medals at World Championships in Paralympic disciplines.

## Strategic Focus

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In 2020, Ireland's high performance system will embark on a 10-year strategy. The Sport Ireland High Performance Strategy 2020-2029 sets ambitious targets for Ireland in Paris 2024 and L.A 2028. Most significantly, the strategy focuses on the advancement and improvement in a wide range of areas, which will contribute to a sustainable and positive performance system for all.

## High Performance Programme Funding

| Funded Body                       | 2017              | 2018              | 2019              | 2020              | Tokyo Cycle Funding |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Athletics Ireland                 | 835,000           | 790,000           | 840,000           | 840,000           | €3,305,000          |
| Irish Sailing Association         | 735,000           | 735,000           | 800,000           | 800,000           | €3,070,000          |
| Irish Athletic Boxing Association | 700,000           | 700,000           | 770,000           | 770,000           | €2,940,000          |
| Hockey Ireland                    | 530,000           | 520,000           | 730,000           | 730,000           | €2,510,000          |
| Paralympics Ireland               | 665,000           | 665,000           | 700,000           | 700,000           | €2,730,000          |
| Horse Sport Ireland               | 530,000           | 530,000           | 690,000           | 690,000           | €2,440,000          |
| Swim Ireland                      | 560,000           | 560,000           | 630,000           | 630,000           | €2,380,000          |
| Rowing Ireland                    | 525,000           | 525,000           | 620,000           | 620,000           | €2,290,000          |
| Confederation of Golf             | 400,000           | 410,000           | 450,000           | 450,000           | €1,710,000          |
| Cycling Ireland                   | 325,000           | 390,000           | 440,000           | 440,000           | €1,595,000          |
| Irish Rugby Football Union        | 220,000           | 220,000           | 300,000           | 300,000           | €1,040,000          |
| Pentathlon Ireland                | 260,000           | 240,000           | 290,000           | 290,000           | €1,080,000          |
| Triathlon Ireland                 | 220,000           | 220,000           | 250,000           | 250,000           | €940,000            |
| Gymnastics Ireland                | 100,000           | 120,000           | 200,000           | 230,000           | €650,000            |
| Tennis Ireland                    | 170,000           | 175,000           | 200,000           | 200,000           | €745,000            |
| Cricket Ireland                   | 160,000           | 160,000           | 200,000           | 200,000           | €720,000            |
| Badminton Ireland                 | 130,000           | 130,000           | 160,000           | 160,000           | €580,000            |
| Irish Judo Association            | 45,000            | 45,000            | 60,000            | 70,000            | €220,000            |
| Canoeing Ireland                  | 40,000            | 40,000            | 50,000            | 50,000            | €180,000            |
| Irish Taekwondo Union             | 40,000            | 40,000            | 50,000            | 50,000            | €180,000            |
| Irish Clay Target Shooting        | 25,000            | 25,000            | 30,000            | 30,000            | €110,000            |
| <b>Total</b>                      | <b>€7,215,000</b> | <b>€7,240,000</b> | <b>€8,470,000</b> | <b>€8,500,000</b> | <b>€31,415,000</b>  |

## High Performance Operations & Administration Funding

| Funded Body                   | 2017            | 2018            | 2019            | 2020            | Tokyo Cycle Funding |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|---------------------|
| Olympic Federation of Ireland | 300,000         | 300,000         | 420,000         | 420,000         | €1,440,000          |
| Paralympics Ireland           | 375,000         | 397,500         | 400,000         | 400,000         | €1,572,500          |
| <b>Total</b>                  | <b>€675,000</b> | <b>€697,500</b> | <b>€820,000</b> | <b>€820,000</b> | <b>€3,012,500</b>   |

### Direct Athlete/Player Support

| Support Scheme               | 2017              | 2018              | 2019              | 2020              | Tokyo Cycle Funding |
|------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| International Carding Scheme | 1,767,000         | 1,900,000         | 1,909,000         | 2,431,000         | €8,007,000          |
| Team Ireland Golf            | 200,000           | 202,500           | 220,000           | 220,000           | €842,500            |
| <b>Total</b>                 | <b>€1,967,000</b> | <b>€2,102,500</b> | <b>€2,129,000</b> | <b>€2,651,000</b> | <b>€8,849,500</b>   |

### High Performance Special Project Funding Tokyo 2020

| Funded Body                       | 2018              | 2019            | 2020            | Games Support Package |
|-----------------------------------|-------------------|-----------------|-----------------|-----------------------|
| Olympic Federation of Ireland     | 175,000           | 250,000         | 200,000         | €625,000              |
| Paralympics Ireland               | 123,000           | 250,000         | 200,000         | €573,000              |
| Hockey Ireland                    | 500,000           | -               | 200,000         | €700,000              |
| Horse Sport Ireland               | 175,000           | 70,000          | 175,000         | €420,000              |
| Rowing Ireland                    | 40,000            | 70,000          | 150,000         | €260,000              |
| Swim Ireland                      | 75,000            | 40,000          | -               | €115,000              |
| Gymnastics Ireland                | 75,000            | 30,000          | -               | €105,000              |
| Irish Sailing Association         | 55,000            | -               | 50,000          | €105,000              |
| Cycling Ireland                   | 40,000            | 50,000          | -               | €90,000               |
| Irish Athletic Boxing Association | 50,000            | 15,000          | -               | €65,000               |
| Athletics Ireland                 | 50,000            | -               | -               | €50,000               |
| Irish Rugby Football Union        | 50,000            | -               | -               | €50,000               |
| Triathlon Ireland                 | 30,000            | 15,000          | -               | €45,000               |
| Irish Judo Association            | 25,000            | 20,000          | -               | €45,000               |
| Cricket Ireland                   | 40,000            | -               | -               | €40,000               |
| Confederation of Golf             | 40,000            | -               | -               | €40,000               |
| Pentathlon Ireland                | 30,000            | -               | -               | €30,000               |
| Badminton Ireland                 | 25,000            | -               | -               | €25,000               |
| Irish Taekwondo Union             | 20,000            | -               | -               | €20,000               |
| Canoeing Ireland                  | -                 | 20,000          | -               | €20,000               |
| Tennis Ireland                    | 15,000            | -               | -               | €15,000               |
| <b>Total</b>                      | <b>€1,633,000</b> | <b>€830,000</b> | <b>€975,000</b> | <b>€3,438,000</b>     |

## 2019 LSP Highlights

**110,196**

people participated in European  
Week of Sports events in 2019



**24,500**

people took part in 2019  
Operation Transformation  
Nationwide Walks and the  
5km Fun Run

Local participation  
opportunities  
provided across

**60+**

sports

**55%** of LSP  
coordinators  
are women



**37%** of LSP  
board members  
are women



## 2020 Investment

**€871,010**

Increase of 53% in Programme  
Funding to LSPs in 2020

**€867,726**

Invested in Community  
Sports Development  
Officers (CSDOs)

**€265,000**

will be invested in  
the Women in Sport  
programme in 2020

**€550,000**

Invested in additional  
Development Officers

**€916,000**

Invested in a network  
of Sports Inclusion  
Disability Officers  
(SIDOs)

# Sport Ireland Local Sports Partnerships

Sport Ireland will invest €8,270,909 in the network of 29 Local Sports Partnerships (LSPs) in 2020, an increase of 13% on 2019.

The Sport Ireland 2020 investment for LSPs is determined at a national level to increase the capacity and capability of every LSP in Ireland to deliver participation opportunities in local communities. The 2020 investment is informed by the goals of the Sport Ireland Strategy and the actions of the National Sports Policy and the National Physical Activity Plan.

The increased investment will provide an opportunity for Sport Ireland to consolidate the additional LSP resources employed in 2019. This will strengthen the LSPs potential to deliver on both Sport Ireland's strategic objectives and those identified in the Government's National Sports Policy.

The design, delivery and evaluation of targeted initiatives by LSPs directly increases the level of sports participation locally, particularly amongst the harder to reach social groups such as people with a disability, people from areas of socio economic disadvantage, ethnic minorities, older adults and women. Through their expertise and local connections with the sports communities, LSPs are able to identify specific needs and deliver effective initiatives accordingly.

## Evaluation

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Sport Ireland introduced a 'Pragmatic Evaluation for Physical Activity' training course for all LSPs in early September 2019. The training aimed to build capacity of Local Sports Partnerships to evaluate the programmes/initiatives delivered or funded by them. Delivered by international experts in the area, the course provided LSPs with the tools and knowledge required to carry out and understand evaluation locally. This local evaluation will complement the approach taken by Sport Ireland at a national level. In 2020 Sport Ireland will continue to develop the capacity of LSPs to carry out local evaluations, and NGBs to carry out their own NGB-specific evaluations.

The qualitative and quantitative data collected through Sport Ireland evaluation will continue to form the basis for strategic investment and funding, as well as programme development and design.

## Age & Opportunity - Go For Life programme

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Sport Ireland has supported Age & Opportunity's Go for Life sport and physical activity programme since 2001 as part of its commitment to increasing participation in recreational sport among older people. Go for Life aims to get older people more active and its objectives are closely aligned to the National Sports Policy as well as the National Physical Activity Plan and the National Positive Ageing Strategy. The Go for Life programme works closely with the network of Local Sports Partnerships to create a range of opportunities to help older people get more physically active.

## Cara

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Sport Ireland support Cara- Sport Inclusion Ireland to assist with the promotion and delivery of Sport Ireland's Policy on Participation by People with a Disability, which is delivered through the National Governing Bodies of Sport, the Local Sports Partnerships network and the Sports Inclusion Disability Officers (SIDOs). The policy aims to create opportunities for people with a disability to participate in sport and physical activity across Ireland. Cara facilitates participation for people with a disability by promoting the Sport Inclusion Disability Charter and by coordinating the delivery of training and education workshops on the inclusion of people with disabilities in Sport and Physical Activity.



**1 Sports Inclusion Disability Officer**

€916,000 investment in Sports Inclusion Disability Officers (SIDO) positions across the 29 LSPs.

Delivering on Action 12 of the National Sports Policy.

SIDOs support and develop opportunities for people with a disability to participate in sport and physical activity.

Aim to increase participation opportunities for women and girls of all ages in sport and physical activity.

Will also be used to provide coaching courses and increasing visibility of female role models in their local area.

Notably in 2019, 55% of LSP coordinators were women, 37% of LSP board members were women and 52% of the 390,571 people who took part in LSP programmes in 2018 were women.

**2 Community Sports Development Officer**

€867,726 investment in Community Sports Development Officers (CSDO) positions across the 29 LSPs.

CSDOs are responsible for developing exciting and dynamic opportunities to increase sports participation for people who are sedentary and also build capacity for smaller National Governing Bodies (NGBs).

The CSDOs also develop sustainable local leadership for sport within communities.

**5 Building Awareness**

€230,500 investment across 29 LSPs for the promotion of sports participation opportunities across their targeted communities.

This will help to build awareness of sports participation opportunities and the work of LSPs.

**3 Programme Funding**

Programme funding is at the core of the LSPs engagement with participants and allows for the delivery of a range of community, club and school based initiatives, programmes and events.

Programme Funding provides SIDOs and CSDOs with the support and resources required to deliver innovative programmes and initiatives at a local level.

In 2020 Sport Ireland will provide €871,010 in Programme Funding to the LSP Network, an increase of 53% from the 2019 investment.

**6 Additional LSP Development Officers**

Investment of €550,000 for the employment of additional Development Officers in 2020.

These Development Officers will continue to build capacity across the LSP network, and to effectively support the delivery of the National Sports Policy actions in every county.

This funding will be invested through a bespoke competitive application process open to all LSPs in 2020.

**4 Women in Sport**

€265,000 investment in Women in Sport programmes.

**7 Local Sports Plans**

In 2020 Sport Ireland will support Local Authorities in the development of Local Sports Plans and highlight the essential role of LSPs and NGBs in achieving the objectives of these Plans.

Sport Ireland has ring fenced funding to assist LSPs and Local Authorities in the development of Local Sports Plans.

## LSP Funding 2020

| Local Sports Partnership     | 2020 Core (Staff & Operational Costs) | 2020 Programme Funding | 2020 Women in Sport Funding |
|------------------------------|---------------------------------------|------------------------|-----------------------------|
| Carlow                       | 190,949                               | 21,150                 | 8,400                       |
| Cavan                        | 198,723                               | 14,900                 | 5,000                       |
| Clare                        | 251,664                               | 19,890                 | 11,000                      |
| Cork                         | 343,387                               | 56,250                 | 8,400                       |
| Donegal                      | 271,678                               | 30,550                 | 5,000                       |
| Dublin City                  | 269,809                               | 71,750                 | 14,500                      |
| Dun Laoghaire Rathdown       | 193,863                               | 35,050                 | 8,000                       |
| Fingal                       | 216,824                               | 52,650                 | 10,000                      |
| Galway                       | 248,151                               | 21,450                 | 10,000                      |
| Kerry                        | 224,923                               | 24,400                 | -                           |
| Kildare                      | 210,468                               | 43,650                 | 10,000                      |
| Kilkenny                     | 232,399                               | 31,070                 | 10,000                      |
| Laois                        | 250,056                               | 17,015                 | 11,000                      |
| Leitrim                      | 138,862                               | 17,250                 | 8,000                       |
| Limerick                     | 346,468                               | 22,310                 | 10,000                      |
| Longford                     | 194,368                               | 13,550                 | 8,400                       |
| Louth                        | 178,853                               | 21,850                 | 12,000                      |
| Mayo                         | 227,494                               | 38,950                 | 12,000                      |
| Meath                        | 229,175                               | 25,355                 | 14,500                      |
| Monaghan                     | 164,217                               | 13,850                 | -                           |
| Offaly                       | 190,325                               | 32,750                 | 10,000                      |
| Roscommon                    | 193,720                               | 11,970                 | 8,400                       |
| Sligo                        | 261,148                               | 23,110                 | 15,000                      |
| South Dublin                 | 213,500                               | 58,170                 | 8,500                       |
| Tipperary                    | 235,198                               | 23,790                 | 15,000                      |
| Waterford                    | 308,592                               | 17,930                 | -                           |
| Westmeath                    | 195,728                               | 35,700                 | 8,400                       |
| Wexford                      | 190,354                               | 36,350                 | 8,500                       |
| Wicklow                      | 174,003                               | 38,350                 | 15,000                      |
| LSP Development Officer Fund | 550,000                               | -                      | -                           |
| Local Sports Plans           | 40,000                                | -                      | -                           |
| <b>Total</b>                 | <b>€7,134,899</b>                     | <b>€871,010</b>        | <b>€265,000</b>             |

| Programme   | 2020 Funding |
|-------------|--------------|
| Go for Life | 607,605      |
| Cara        | 130,000      |



**SPORT  
IRELAND**  
CAMPUS

# State of the Art Facilities

Home to  
**23**  
National  
Governing  
Bodies



**Sport Ireland National  
Indoor Arena**

6-lane 200m track,  
capacity 4000, gymnastics  
training centre, basketball  
training centre

**Sport Ireland  
National Aquatic  
Centre**

10-lane 50m pool,  
25m diving pool

**Indoor-covered  
pitches**

Full size soccer/  
GAA pitch, half size  
rugby pitch

**Cross-Country Track**

Permanent cross-  
country track for  
training and  
competition

**Sport Ireland  
Institute**

Helping athletes reach  
world podiums through  
excellence in sports  
science and medicine

**Hockey**

New water-based  
training pitch with a  
polytan polygrass  
Tokyo GT surface

**Cricket Ireland**

High-performance  
Training Centre

**National Modern  
Pentathlon  
Training Centre**

**Multi-Sport  
Pitch Facility**

**National  
Diving Training  
Centre**

**National Horse  
Sport Arena**

**Conference  
Centre**

**GAA National  
Games Develop-  
ment Centre**

**FAI National  
Training Centre**

**IRFU High  
Performance  
Facility**

**New Facilities**

Development and planning  
work underway for Ireland's  
first velodrome & badminton  
centre, sports hotel and  
athlete accommodation

**In Development**

Early stage development of a  
new masterplan for the Sport  
Ireland Campus including  
restaurants, offices and  
athlete recreational facilities





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