THE IRISH SPORTS COUNCIL COMHAIRLE SPÓIRT NA hÉIREANN

REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2002
## CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission Statement &amp; Vision</td>
<td>05</td>
</tr>
<tr>
<td>2002 Highlights</td>
<td>06</td>
</tr>
<tr>
<td>Chairperson’s Statement</td>
<td>08</td>
</tr>
<tr>
<td>Chief Executive’s Review</td>
<td>11</td>
</tr>
<tr>
<td>Participation Strategy</td>
<td>12</td>
</tr>
<tr>
<td>Performance Strategy</td>
<td>22</td>
</tr>
<tr>
<td>Excellence Strategy</td>
<td>31</td>
</tr>
<tr>
<td>Corporate Activities</td>
<td>37</td>
</tr>
<tr>
<td>Council Members &amp; Staff</td>
<td>44</td>
</tr>
<tr>
<td>Financial Statements</td>
<td>47</td>
</tr>
</tbody>
</table>

### Appendices

<table>
<thead>
<tr>
<th>Appendix</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Summary of 2002 Anti-Doping Report</td>
<td>68</td>
</tr>
<tr>
<td>B. Freedom of Information</td>
<td>71</td>
</tr>
<tr>
<td>C. NGB Grants</td>
<td>72</td>
</tr>
<tr>
<td>D. Athens Enhancement Grants</td>
<td>75</td>
</tr>
<tr>
<td>E. International Carding Scheme Grants</td>
<td>76</td>
</tr>
<tr>
<td>F. Team Ireland Golf Trust Grants</td>
<td>88</td>
</tr>
<tr>
<td>G. Sport for Young People Grant Scheme</td>
<td>89</td>
</tr>
<tr>
<td>H. Local Sports Partnerships Grants</td>
<td>90</td>
</tr>
</tbody>
</table>
Our Mission Statement

To Plan, Lead and Co-ordinate the Sustainable Development of Sport in Ireland.

Our Vision

Everyone is welcomed and valued in sport, irrespective of their ability and background;
Individuals can enjoy developing their sporting abilities to the maximum of their talent;
Irish sportsmen and women achieve consistent world-class success, fairly.
The Council developed a new strategy “Sport for Life” for the period 2003-2005. Based on extensive consultations within the sports sector, the new strategy will focus on providing sporting opportunities for young people.

A survey of the Council’s client organisations showed that 94% of National Governing Bodies of Sport and 100% of Local Sports Partnerships were satisfied with the work of the Council.

The budget for Council in 2002 was 28 million euro, compared with 13.2 million euro in 2000. Departmental approval was given for the appointment of an additional six permanent staff members, increasing the staff complement to twenty four.

Building capacity in sports bodies was a key activity in 2002. All National Governing Bodies of sport (NGBs) supported by the Council were involved in the strategic planning process, either working to or completing an agreed plan. €7.8 million was provided to NGBs to assist them in facilitating their core activities.

Over €6 million was provided to the GAA, FAI and the IRFU to encourage and promote greater underage participation.

€3 million euro was allocated under the High Performance Strategy. This focused on those sports which have a reasonable chance of success in Athens and which had prepared detailed Performance Plans for the elite squads. These sports are athletics, boxing, equestrian sport, rowing, sailing and Paralympic sport.
The Olympic Council of Ireland received funding to assist with the preparations for Athens, including the provision of training camps for elite athletes.

Over 500 local groups received grants under the Go for Life Programme (Sport for Older People initiative) to enable them to buy sports equipment, organise training programmes and sports festivals.

Over €370,000 was allocated to the the GAA, FAI and IRFU under the Designated Areas Scheme to bring sport to young people who have limited sporting opportunities.

762 tests were carried out under the Anti-Doping Programme, 55% of which were out of competition. By year-end fifty four NGBs were signed up to the Anti-Doping Programme.

In conjunction with MIMS Ireland, a monthly index of medications, the Council developed a unique guide for medical practitioners by providing a regular and reliable guide to the status of all products.

The Council completed the training of all of National Children’s Officers within NGBs in the Code of Ethics and Good Practice for Children’s Sport. Four additional Local Sports Partnerships were launched in 2002. These were in Cork County, Waterford, Meath and Limerick City, and brought the total to twelve nationwide.

Buntús has been developed to support the introduction of young people to sport. In 2002 the Council made Buntús equipment available in schools that took part in the project through the Local Sports Partnerships.
Chairperson’s Statement

The Irish Sports Council was established in 1999 to plan and co-ordinate the development of sport in Ireland. We produced a strategic plan to guide and measure our actions for the period 2000 to 2002. “A New Era for Sport” set out our strategic priorities of participation, performance and excellence and how we would address those priorities based on our core values of fair play and effective decision-making.

2002 was the final year of that strategic period. A significant portion of the Council’s time was dedicated to reviewing the work of the first strategy and to developing a new plan for 2003 to 2005. We sought the views of our key client organisations in developing our new strategy. They gave an overwhelming endorsement to our work and indicated strong directions as to where they would like us to focus our efforts in the future.

Based on feedback received and our own reviews we believe that “A New Era for Sport” was the correct strategy, successfully implemented, and gives us a strong foundation for building the future of Irish sport.

The Council is determined to enhance the opportunities for participation in sport. We see the achievement of this aim being supported primarily by the Local Sports Partnerships, which we intend to establish throughout the country. In 2002, four additional LSP sites were launched bringing the total to twelve. An external report was prepared on the establishment phase of the initiative and it will be used to assist in the further roll-out of the programme.

The Council invests significantly in the National Governing Bodies (NGBs) of sport. They are the key delivery agencies for our performance strategy. We are building capacity in the sports bodies so that they can provide the opportunities to perform in sport in Ireland.
The High Performance Strategy is being implemented and is altering the landscape of elite sport in Ireland. The Athens Enhancement Programme has targeted our best prospects of success and will provide world-class support through to the Olympic Games in 2004. The Council is on schedule in terms of the delivery of the recommendations of the Sydney Review with our partners in the Olympic Council of Ireland. In 2002 the majority of the 29 recommendations outlined in the Sydney Review have been implemented.

The outstanding performances of so many Irish athletes in 2002 and the public reaction to them underline the importance of an effective strategy for excellence in sport.

Our work is based on the shared core sporting values of fair play. The widespread acceptance and implementation of the Code of Ethics and Good Practice for Children’s Sport and the Anti-Doping Programme demonstrate that the development of sport in this country will be based on a solid foundation of ethical behaviour by both organisations and individuals.

The Council enjoys an excellent working relationship with the Minister for Arts, Sport and Tourism, Mr John O’Donoghue T.D. and the officials at his Department. The Government’s commitment to the long-term development of sport and the recognition of its potential to enrich our society is reflected in the increase in the budget to over €28 million in 2002. Our activities will complement the significant capital investment in sport that continues to be made by the Department of Arts, Sport and Tourism. I would like to thank the Government for their continued support.

I would like to take this opportunity to pay tribute to my colleagues on the Council for their continued dedicated and expert service. I wish to thank the executive of the Council whose commitment and ability saw the achievement of the Council’s goals in 2002.

Pat O’Neill
Chairperson
This is the Annual Report of the Irish Sports Council for the year ending 31st December, 2002. It is submitted to the Minister for Arts, Sport and Tourism as required under Section 26 of the Irish Sports Council Act, 1999. The report outlines the major aspects of the Council’s work implementing its strategic priorities during the final year of our three-year Strategy Statement, “A New Era for Sport”.

The Council’s primary role is to plan and support the future development of Irish sport based on the three strategic pillars of participation, performance and excellence. Our success in delivering on this relies to a great extent on our ability to work in close co-operation with local and national sports bodies.

In addition we must build and maintain a strong and competent organisation that adheres to the principles underpinning our strategy.

As the Council’s first Chief Executive I am proud that this report demonstrates the progress that was made in 2002 towards achieving our strategic goals and thereby improving Irish sport. I must pay tribute to the talent and commitment of the Council and executive, on whose dedicated efforts the organisation relies.

My thanks go also to all those organisations and individuals who have worked with the Council for the development of sport in Ireland. In particular, I would like to thank the officials of the Department of Arts, Sport and Tourism for their support during the past year. On behalf of the Council I look forward to your continued co-operation and support.

John Treacy
Chief Executive
Participation Strategy

Our Objectives

"To break down barriers and increase participation in sport, not only the number of people but their continued participation throughout their lives."

Our Goals in 2002 were to

Support the Code of Ethics leadership training;

Continue the Code of Ethics awareness campaign;

Develop additional Local Sports Partnerships;

Ensure children receive an enjoyable introduction to sport through the education system;

Support the participation strategies of selected NGBs;

Encourage selected NGBs to develop training packs related to modified games for children;

Research the impact of local sports initiatives.
The Code of Ethics and Good Practice for Children’s Sport

The Council introduced the Code into sport by providing information, advice and training on every aspect of the Code.

During 2002, the Council focussed on completing the training for the National Children’s Officers (NCOs) within Governing Bodies which was initiated during 2001. An additional 3 days of national training was attended by over 50 sports and focused on sport for young people, child protection and welfare.

NCOs adapted this information to develop sport-specific codes of practice for their organisation and set about planning the rollout of this information to their affiliated clubs. Distribution of the sport specific codes is well underway and some governing bodies have hosted seminars to increase awareness amongst their members.

The Council continues to distribute the Code and its accompanying leaflets to parents, leaders and clubs. To date, over 40,000 copies have been disseminated and a reprint of the Code was initiated in December 2002 to facilitate the further delivery of the Code at local level in 2003.

Local Sports Partnerships and selected National Governing Bodies continued to raise awareness in relation to the Code by hosting public education meetings. Over 30 workshops were held throughout the country for coaches, parents, teachers and club personnel.

2002 also saw the introduction of the ‘Keeping Safe’ training module to the Code programme. This training is delivered to Children’s Officers, designated officers and related personnel in conjunction
with the local Health Boards and is based on the principles of the Code and the Department of Health & Children guidelines, “Children First.”

Under the Code guidelines, National Governing Bodies were asked to appoint Designated Officers, who take responsibility for liaising with statutory authorities in relation to child protection concerns within the organisation. The first national training day was held in September to assist these officers in carrying out this role.

The Council continued to work closely with other relevant agencies in this area, including the National Children’s Advisory Council, Department of Education & Science, Department of Health & Children and Volunteering Ireland.

Local Sports Partnerships

In “A New Era for Sport” the Council was committed to fostering and supporting a network of Local Sports Partnerships (LSPs) throughout the country, all designed to co-ordinate and promote the development of sport at local level.

During 2002, four LSPs were established in Cork, Limerick City, Meath and Waterford, bringing the total number of LSPs by year-end to twelve. Each has appointed a full-time co-ordinator and have had consultations with the local communities in developing plans to remove barriers and increase access to sporting opportunities in their areas.

They have also provided a vital conduit in the Council's programme to increase awareness of the Code of Ethics and Good Practice for Children’s Sport among local clubs, leaders and parents.

The Council supports the work of the LSPs by providing funding, training and national leadership to the Programme. The LSPs are expected to prepare local sports strategies and are assisted in the preparation of the strategies by the Council.
The Council provided training sessions to the LSPs in 2002 in the areas it considered central to the initial phase of the programme; including governance, monitoring & evaluation techniques and communications.

The Council intends that the LSPs will become the focus for a range of recreational sports programmes currently delivered through different agencies. The Buntús programme to support the delivery of the Physical Education Curriculum was piloted in primary schools through the LSP network. During 2002, the LSPs were involved in the Sport for Older People Scheme (Go for Life) and the Irish Heart Foundation’s Slí na Sláinte programme.

Donegal and Sligo LSPs were respectively involved in the ‘Youth Sport Foyle’ and ‘Youth Sport West’ projects which seek to increase opportunities for participation in sport for school-going people after school and to create an environment in which all children can become involved in sport at a level at which they are comfortable.

LSPs received total funding of €1.5 million in 2002 towards the cost of developing their strategies, employing the full-time co-ordinators and carrying out their work programmes. Details of this funding are in Appendix H.
Sport for Young People
Grant Scheme

Under this Scheme grants are distributed through Vocational Education Committees (VECs) to promote sporting opportunities for young people, particularly those in areas of social and economic disadvantage.

In 2002, the grant scheme was open to the 21 VECs, which do not currently have LSPs in their areas. The scheme operated on the same lines as in previous years with funding available for clubs and organisations and special projects which focus on young people. A small amount of funding was also made available to each VEC to support the development of a LSP in their area.

The 21 VECs received funding of €892,350 in 2002, details of which are in Appendix G.

Buntús

Buntús Play and Multi-Sport have been developed to support teachers and other adults in introducing young people to sport and helping to develop their interest.

Buntús was first introduced as a pilot programme in 2001 as TOPs in selected primary schools in Dublin, Donegal and Sligo. Following strong positive feedback from teachers in these schools the programme was rolled out through the LSPs in 2002.

The Council has developed a training course for Buntús and has also trained a panel of 50 tutors who are available to provide training for teachers in participating schools at local level. In 2002, the Council made two equipment bags available to every school that took part in the programme in all LSP areas.
The Department of Education & Science has assisted in the adaptation of the resource cards for the Buntús Play programme by inserting appropriate references to Buntús in the new Primary Physical Education Curriculum.

The FAI have also developed a Buntús soccer programme and it is hoped that this and an IRFU Tag Rugby programme will be rolled out in 2003 through the LSP network.

Youth Field Sport / Designated Areas Scheme

As part of Budget 2001, the Government allocated special funds towards the encouragement of under-age participation in the major field sports i.e. Gaelic Games, soccer and rugby. €6.5 million was invested in the three National Governing Bodies (GAA, FAI and IRFU) under the Scheme in 2002. That figure includes almost €380,000 in respect of the Designated Areas Scheme.

The investment of substantial funds through these NGBs reflects their status as large organisations with the capacity to make a significant impact on the number of young people participating in sport.

The Council works with the three bodies to design programmes that will best meet the objectives of the scheme, i.e. the encouragement and promotion of greater underage participation, as well as providing quality sporting opportunities for young people from areas of social disadvantage.

The Council’s funding is intended to support and supplement the existing work of the Regional Development Officers in the FAI, the Games Promotion Officers in the GAA and the Youth Development Officers in the IRFU and for the provision of targeted actions by the each of the organisations.

The GAA is a) employing 10 new games promotion officers in Dublin, b) establishing schools of excellence in hurling and football, c) organising internal schools competitions for 1st and 2nd year students, d) coaching courses for transition year students and young referee courses for 5th and 6th
year students, e) developing coaching programmes for primary schools and f) appointing development co-ordinators at national and provincial level.

The FAI is a) employing new development officers for ladies, schools, special needs and a national under-21 league, b) developing an underage international programme, c) a national goalkeeping coaching programme and d) referee training and administration programmes.

The IRFU is a) employing an additional 10 youth development officers and four additional fitness advisors throughout the country, b) developing a schools of Ireland and tag rugby programmes, c) providing gear and equipment to affiliated schools and clubs and d) providing further infrastructure supports.

In 2002, the Council commissioned an evaluation of the Designated Areas Scheme, which has been in existence since 1999. The evaluation concluded that the scheme has been successful in many respects in providing young people with an opportunity, which they might otherwise not have had, to participate regularly in organised sport. These children were able to receive expert coaching delivered by quality coaches in a school and club setting. The report recommended that the scheme be extended for a further two-year period. It made a number of additional recommendations regarding the operation of the scheme, which the Council intends to address in the context of extending the scheme.
Older People and Sport (Go for Life Programme)

The Go for Life Programme aims to increase participation among older people in recreational sport activities. The Programme is administered by Age and Opportunity, and overseen by a Steering Group comprising representatives of the Council, Age and Opportunity, the Federation of Active Retirement Associations, the Irish Senior Citizens Parliament and the National Council on Ageing and Older People.

In 2002, €635,000 was provided by the Council under the Programme which enabled 38 tutors and 171 leaders to be trained to deliver sports and physical activities to older people, 400 people to attend the National Bowling Expo in Dublin and 500 local groups to buy sports equipment, organise training programmes and sports festivals.

Recreational Sport Programme

The Council works with the Irish Heart Foundation to provide accessible activities to people regardless of age, gender or ability through involving families, workplaces and communities. In 2002, €40,000 was made available to the Foundation for the Lifestyle Challenge (€15,000) and Slí na Sláinte schemes (€25,000).

Lifestyle Challenge aims to encourage employees and community groups to take a programme of regular exercise for at least 12 weeks. In 2002, 27 companies and 3 community groups (1,800 persons) registered for the Challenge.
Slí na Sláinte develops accessible walkways in local areas and trains local people to act as leaders to increase walkway usage. In 2002, 150 people were trained as Slí na Sláinte Walking Leaders.

Waymarked Ways

The Irish Sports Council recognises the value of recreational walking. That value was underlined by the research study undertaken by the Economic and Social Research Institute, “National Recreational Walking Survey”.

The Council through the National Waymarked Ways Advisory Committee (NWWAC), seeks to increase participation and promote the benefits of recreational walking on Waymarked Ways in Ireland. There are currently 31 Waymarked Ways covering nearly 3,000 km, in 24 counties.

In 2002, 31 walking route inspections were undertaken. Advisors approved by the Committee undertook 10 consultations for new walking route developments. A Senior Trail Inspector was appointed and a process for establishing a panel of local trail inspectors was underway by year-end. 10,000 copies of a re-designed walking booklet were distributed and a new website www.walkireland.ie is under development.
Performance Strategy

Our Objective
“To create an environment so that individuals can develop their sporting abilities.”

Our Goals in 2002 were to
Continue the Code of Ethics awareness campaign;
Implement the anti-doping education and testing programme;
Plan and implement NGB core and challenge funding schemes;
Review and revise NGB Strategic Plans;
Oversee new NCTC structure;
Review NGB use of central services;
Introduce monitoring systems and procedures for grant aid schemes;
Promote the exchange of information on good practice amongst NGBs.
Anti-Doping Programme

Section 6 (1) (d) of the Irish Sports Council Act, 1999 requires the Council “to take such action as it considers appropriate, including testing, to combat doping in sport”. The Council’s anti-doping programme entails a three-strand approach involving testing, education and research. In April 2003, the Council produced a separate report on implementation of the programme in 2002 which is available from the Council or from its website www.irishsportscouncil.ie. Statistical information and an abridged version of the report are included in Appendix A of this document.

National Governing Bodies (NGBs)

In 2002, the Irish Sports Council recognised 69 sports organisations as NGBs. In 2002 €7.5 million was awarded to NGBs to assist them in the implementation of their core activities.

The NGBs are seen as a key element of the sports development infrastructure. It is through NGBs that key Council initiatives are delivered, namely the Designated Areas Scheme, the High Performance Strategy, the Irish Sport Anti-Doping Programme and the Code of Ethics and Good Practice for Children’s Sport.

The NGB Unit of the Council assists NGBs in developing their capacity. The aim is to enhance their ability to deliver effectively across the spectrum of sports activity. In 2002, the Council continued to emphasise strategic planning, the achievement of value for money and the introduction of measurement criteria in its dealings with the NGBs.
The funding received by the NGBs is based on their strategic plans. The Unit works closely with the NGBs to ensure that the grants they receive are tailored to the needs of the specific sports and the investment is targeted to produce the best possible outcome in each case.

This approach resulted in a variety of funded programmes designed to meet the needs of individual sports in 2002. Cycling Ireland’s Team Ireland programme, begun last year and is designed to give young Irish riders the opportunity to live, train and compete on the continent, hereby providing vital experience for the most talented to progress and flourish. The Irish Sports Council provided €40,000 for this programme in 2002.

The Irish Sports Council provided to Motor Sport Ireland, 50% (€25,000) of the cost of a bursary to young drivers of the year (Billy Coleman Award & Sexton Trophy), which was used to fund specific training / education programmes of their choice.

Such has been the success of this programme that Motorcycling Ireland applied this year to fund a scholarship programme for its most exciting young rider. The Irish Sports Council will provide €12,698 in support of this award.

NGBs also received support to attend international events. In 2002, the Golfing Union of Ireland played in the World Cup for the first time. Other international training and competition grants included the Irish Amateur Rowing Union’s support for a national coach and Tennis Ireland's Van Aken performance programme for young people.
The strengthening of NGBs is described in the Council’s strategy, ‘A New Era for Sport’ as a primary objective. €8,740,552 spanning 2000-2002 has been invested in the administration of the sports. This includes €197,350 in 2002 for new staff positions in 6 NGBs, (Badminton Union of Ireland, Irish Amateur Rowing Union, Irish Basketball Association, Irish Canoe Union, Cycling Ireland and the Volleyball Association of Ireland).

It is the responsibility of the NGBs to manage the training and development of their talented performers. With the support of the Irish Sports Council and often in conjunction with NCTC, the NGBs educate and deploy coaches, organise training camps and prepare teams to compete in major international events such as the Olympic Games, World Championships, European Championships and Home Internationals.

The Irish Sports Council supported NGB programmes for athletes aiming to participate at the 2003 Special Olympic World Games. Among the bodies to benefit were Special Olympics Ireland (€29,210 for team preparation), the Bowling League of Ireland (€3,682 for training, coaching for referees, umpires and volunteers), and the Irish Sailing Association (€32,500 for hosting pre-Special Olympics event).

The Council supported international competitions hosted in Ireland by NGBs. In 2002, they included continued support for the FBD Milk Rás, the Irish Sports Council Young Riders jersey, the European Bodyboard Championships (Irish Surfing Association) and the Irish Snooker and Billiards Association’s hosting of the European under 19 championships.

NGBs are supported in their programmes aimed at increasing participation in their sports. Among the projects supported in 2002 were the Irish Ladies Golf Union school links programme, the Pitch & Putt Union of Ireland school links programme, continued support for “Sport Hall Athletics” programme of the Athletics Association of Ireland and the rehabilitation programme run by the National Rifle & Pistol Shooting Association.

The Irish Sports Council is determined to understand and meet the specific needs of sports organisations. It places a high priority on organisations developing strategic plans. 30 NGBs are now implementing agreed plans, with a further 11 involved in the drafting process.
NGB Recognition
/Eligibility

The Irish Sports Council has published criteria for the recognition of new National Governing Bodies of Sport. The criteria are intended to establish basic minimum requirements for all organisations wishing to gain Council recognition and support as an NGB.

The Council recognises organisations to signify a level of competency to its members and the wider public. Sports become eligible for core funding when they can demonstrate the ability, or the potential, to deliver on Council policies. Sports bodies may apply for challenge funding for specific participation or excellence programme when they meet a set of stringent criteria, including completion of a strategic plan, have agreed implementation plans for the Anti-Doping Programme and the Code of Ethics, have active involvement in the National Coaching Development Programme and organisational activity across an extended geographical spread.

A committee of the Council reviews applications for recognition on an ongoing basis and makes recommendations to the Council thereon.

During 2002, the Council recognised Official National Amateur Karate Association of Ireland (ONAKAI) as the newest NGB.
Central Services

As part of the package of support services to NGBs the Irish Sports Council supported the House of Sport concept, where 11 NGBs share office accommodation at the O’Neill’s complex on the Longmile Road in Dublin.

In conjunction with the Office of Public Works, the Council sought and located new premises for the House of Sport at Parkwest Business Park. The new House of Sport will accommodate the eleven NGBs and provide space for a number of other sports bodies, either on a permanent basis or with access to the shared facilities.

Football Association of Ireland

Following the events at the FIFA World Cup in June 2002 the Football Association of Ireland appointed independent consultants to review Ireland’s participation at the World Cup and make recommendations for the future.

Following the publication of the report the FAI and the Council established a liaison group so that the Council could act as a source of independent opinion and support for the FAI in implementing the recommendations of the Genesis Report.
The National Coaching and Training Centre (NCTC), based at the University of Limerick, is responsible for the National Coaching Development Programme. It administers the national network of sports medicine and sports science support made available to athletes/players on the International Carding Scheme.

In 2002, the Council provided €1.2 million to the NCTC for the provision of coach education programmes in association with the NGBs, the running of training camps for elite squads at the University of Limerick, and overseeing services provided to elite athletes under the international Carding Scheme.

The Centre operates on the basis of a Memorandum of Agreement between the Council and the University of Limerick. A Board of Management composed of members nominated by the University and the Council oversees its operation. A high-level review group, made up of representatives of UL and the Council, has been convened to agree a governance structure, role and remit of the NCTC in the longer term.

The Irish Sports Council paid €310,450 to the University of Limerick in 2002 in respect of the agreed State subvention for the operation of the National 50 Metre Pool covering the period October 2001 to December 2002.
In 2002, the Irish Sports Council provided financial support to the 2003 Special Olympics World Summer Games. The support covered three areas, the training costs for NGB officials, costs associated with the officials required to officiate at the Games and the provision of sports specific equipment. The total level of support offered in 2002 was €599,816.
Excellence Strategy

Our Objective

“To help our leading sportsmen and women achieve world-class performance by fair and ethical means”

Our Goals in 2002 were to

Implement the anti-doping education, testing and research programme;

Prepare for Athens 2004;

Introduce High Performance challenge funding;

Revise and implement new International Carding Scheme.
In October 2000, following the Sydney 2000 Olympic Games, the Minister for Sport requested the Irish Sports Council to carry out an in-depth review of Ireland’s preparation for and participation in the Games and the supports, programmes and schemes then in place. The report of the Review Steering Group became known as the Sydney Review.

The Sydney Review made 29 recommendations. The Council fully endorsed the Steering Group’s report and commenced immediate implementation of the recommendations. During 2002, progress was made on each recommendation.

The Sydney Review noted that greater communication was required between key agencies. To improve communications an Olympic Performance Committee was established with representatives from the Irish Sports Council and the Olympic Council of Ireland. Meeting regularly in 2002, this Committee drove the implementations of the Sydney Review recommendations and examined Olympic related matters in the run in to Athens 2004.

The Olympic Council of Ireland is the representative body for the Olympic Movement in Ireland. As such, it is responsible for all aspects of Ireland’s representation at the Olympic Games and other international multi-sport competitions patronised by the International Olympic Committee. In 2002, the Olympic Council of Ireland received grant aid of over €289,314 for management and administration.

A Paralympic Performance Committee was also established and worked on plans for the Paralympic team preparing for Athens 2004. A Technical Director was appointed with financial support from the Council.

Among the Sydney Review recommendations was the development of a High Performance Strategy. Published in December 2001 the Council’s new High Performance Strategy was based on the key shared vision of the all the key agencies involved in elite sport in Ireland.
The Government supported the new initiative with a €3 million investment in Budget 2002. The focus in the first year was on identifying the immediate needs of sports with the potential for success at the Olympic Games in Athens in 2004.

## Athens Enhancement

The High Performance Strategy led to the Council establishing the Athens Enhancement Programme, a twin-track approach to ensure that the short- and long-term requirements of high-performance sport were being tackled. Sailing, boxing, equestrian, athletics and rowing were identified as sports with immediate potential for Olympic success and the Council worked with those sports to develop integrated plans in preparation for Athens. These plans represent a significant advance in Irish sport as they allow for full-time squads supported by full-time professional support. These target international competition, training, coaching, equipment, sports science and medical needs and administrative support up to the Olympic Games.

The appointment of a Performance Director is a core element in each of the plans to ensure that it is effectively implemented and monitored while the NCTC co-ordinates the provision of the additional sports science and medicine requirements envisaged in the plans.

Details of the funding provided under the Programme are in Appendix D.
The International Carding Scheme

The International Carding Scheme is the mechanism through which the Irish Sports Council provides direct support to Ireland’s elite athletes and players. The scheme’s objective is to nurture and encourage emerging talent and enable a higher percentage of international class Irish athletes to become world-class and to reach more European, World and Olympic finals.

Working in consultation with NGBs the Council agrees criteria through which athletes and players qualify for the Scheme thus becoming “carded”. Under the scheme, individuals can qualify under the different categories of World-Class, International, Developmental or Junior Squad member based on measured criteria of sporting performance over a period of time. This entitles them to a financial grant, the amount determined by the criteria, and to a full range of sports science and medicine support facilities provided by the National Coaching and Training Centre (NCTC).

The Sydney Review Steering Group recommended that the International Carding Scheme be reviewed, resulting in a number of changes which were incorporated into the Scheme for 2002. Changes in 2002 include an enhanced level of sports science and sports medicine support being made available, with a special emphasis on education for Junior athletes. The system for junior athletes was altered to a squad-based system. A total of €122,942 was allocated to 16 sports for their junior squads, with 72 talented young athletes identified and benefiting. There was also a change in the age limits that apply to Junior athletes.

In 2002, the Scheme paid €1,960,433 to 267 athletes and players from 23 sports, including 137 Developmental and Junior squad athletes. Support for these categories represents an important investment in the future of Irish sport. A full list of the athletes supported in 2002 is in Appendix E.

The scheme provides for an appeals mechanism. During 2002, the Council considered 6 cases and made 4 changes from the original decisions.
Team Ireland Golf Trust

Team Ireland Golf Trust is a partnership between the statutory agencies and private organisations and individuals, which aims to contribute to an increase in the number of Irish golf professionals on the various international tours. The Council administers the scheme.

The criteria for selection of the golfers in 2002 was their performance records in 2001, their coaching, training and competitive programme, their tour schedule in 2002 and financial requirements. Non-financial support is provided in the form of access to a range of sports science and medical services, which are co-ordinated through the NCTC.

In 2002, the scheme assisted Peter Lawrie, Damien McGrane and Gary Murphy and others make significant breakthroughs, while beneficiaries of the scheme continued to make good progress in 2002. Peter Lawrie won an event on the European Challenge Tour, which enabled him to gain his full card for the European Tour 2003.

Total funding of €260,879 was allocated to 22 recipients, details of which are in Appendix F. Of this, the Council contributed €85,910, Bord Failte contributed €76,200, with the balance provided by various private interests.
Corporate Activities

Our Goals in 2002 were:

To provide research to allow for effective decision-making based on fact;

To promote the exchange of information on good practice amongst NGBs;

To disseminate information to ensure decision-makers are fully informed;

To introduce monitoring systems and procedures for grant aid schemes;

To create and maintain all necessary internal systems and procedures (financial, personnel, information systems, public relations and planning) for best practice administration;

To promote the effective use of information technology in Irish sport.
Research

The Irish Sports Council Act, 1999 provides the Council with the statutory remit of initiating, encouraging and facilitating research, in both competitive sport and recreational sport. Our research aims to monitor the success of our existing programmes and assist in the development of new initiatives.

In 2002, the Council commissioned a report on the impact of the Designated Areas Scheme over the period 1999–2002 and a review of the Local Sports Partnership initiative since its inception to date.

The Council also commissioned a number of studies on recreational walking, including a National Recreational Walking Survey, a study on the Social and Economic Benefits of Walking Festivals and an Evaluation of the National Waymarked Ways Network.

During the development of the new statement of strategy, “Sport for Life”, the Council also commissioned a survey of key client organisations to evaluate the effectiveness of the Irish Sports Council and its programmes from 2000 to 2002. The outcome of the process was used to inform the development of the new Strategy.

The Council also commissioned two studies in the area of anti-doping which have been covered as part of the Anti-Doping Annual Report available from the Council or on its website www.irishsportscouncil.ie.

At the end of 2002 the Council entered into partnership with the Economic and Social Research Institute to complete a programme of prioritised research work over the three years of the new strategy.
Governance

The Council approved a new governance document in 2002 in line with the Department of Finance “Code of Practice for the Governance of State Bodies” in which the Council sets out arrangements for ensuring that it achieves high standards of corporate governance. As part of the implementation of the Code, the Council also adopted an Internal Audit Charter during the course of the year. The Council’s Audit Committee met on four occasions during the year one of which was attended by a representative of the Office of the Comptroller and Auditor General.

Information Systems

The Irish Sports Council is implementing an IS Strategy as it is committed to maximising the potential benefits presented by the strategic deployment of Information and Communication Technologies.

Ongoing projects in the Strategy in 2002 included the maintenance and administration of the Council’s IT infrastructure, an IT training project, the web content accessibility initiative and website development projects.

Four new projects were commenced in 2002 and involve the development of a Documented IS Quality Management System, an Enterprise Data model, a Fund and Performance Indicator Tracking System and a Records Management System.
Statement of Strategy

Under Section 25 of the Act, the Council was required to prepare and submit for the Minister’s approval a three-year strategy statement on the anniversary of the submission of its preceding statement of strategy.

The development of the new strategy involved an evaluation of the existing strategy, “A New Era for Sport”. The Council confirmed that the foundations of the original strategy, the vision, mission, values, and main strategic thrusts of “A New Era for Sport”, were still appropriate for the next strategic period. A wide internal and external consultation process then took place.

These three processes were the basis for the document, entitled “Sport for Life – the Irish Sports Council Strategy 2003-2005”, which was developed and submitted to the Department of Arts, Sport and Tourism, in December 2002.

The document is supported by a number of business plans, including key performance indicators, which will guide the actions of the organisation over the next three years.
Human Resources

In 2002, a comprehensive Human Resource Strategy was introduced incorporating a vision to adopt a Learning Environment Methodology. Every staff member participated in training in the areas of Project Management, Team Building, Performance Management and Information Technology. Personal development and specific skills training was undertaken by individual staff members.

In respect of Human Resource Policies, a revised Staff Handbook (2nd Edition) was produced with several changes reflecting revised Irish and European Legislation.

The staff was committed to the PPF arrangements that required the adoption of change in work practice, increased skills training in the area of technology, and the focus on Performance Management with the introduction of a three year Performance Management Strategy.

The Council’s Staff Consultative Committee met on five occasions during the year.
Public Events / Publications

The Irish Sports Council hosted education and training seminars on anti-doping (9) and on the Code of Ethics and Good Practice for Children’s Sport (40). Public events were held to launch new Local Sports Partnership sites and 5 training days were held for the LSP co-ordinators.

In 2002, the Council organised 8 media events and issued 14 press releases.

All documents produced by the Irish Sports Council are distributed to the Oireachtas, the Department of Arts, Sport and Tourism, National Governing Bodies of Sport, Local Sports Partnerships, sports bodies, the media, and other partner agencies. They are available on the website in pdf format. They are available to the public on request. Distribution of The Code of Ethics and Good Practice for Children’s Sport in Ireland and accompanying brochures continued.

Irish language versions of “A New Era for Sport”, “High Performance Strategy” and “The Code of Ethics and Good Practice for Children’s Sport in Ireland” are available on the website.

Publications issued in 2002 included

“ISC02, the newsletter of the Irish Sports Council”, issues 1 & 2

“Waymarked Ways of Ireland 2002”

“Guidelines for the Developing and Marking of Waymarked Ways”

“LSP – Media Resource”


“Irish Sport Council Report and Financial Statements for the Year to 2001”

All-Island Planning

The Irish Sports Council and the Sports Council for Northern Ireland (SCNI) co-operate directly on a number of areas. In 2002, an All-Island Joint Working Group was established. The purpose of the Group was to examine, assess and make recommendations to both Councils on the scope for co-operation, collaboration and partnership, which would increase the effectiveness of both Councils, and to identify priority areas for action. It was agreed that the group would report back to both Councils by March 31, 2003.

Freedom of Information

The Irish Sports Council has been subject to the Freedom of Information Act, 1997 since its establishment. The Act applies to all records in the possession and procurement of the Irish Sports Council and any documentation furnished to the Irish Sports Council may be the subject of a request for release under the Freedom of Information Act.


During the year ending, 31 December 2002, the Council received 11 requests under the Act. Information about the nature of these requests and the Council’s responses are included in Appendix B to this report.
Meetings of the Irish Sports Council

Under the Irish Sports Council Act 1999, the Council is required to hold not less than nine meetings in each year. During 2002 the Council met on 11 occasions.

John Treacy
Chief Executive

Council Members at December 2002

Mr Pat O’Neill Chairperson
Mr Maurice Ahern
Ms Mary Davis
Ms. Sheila Dickson (appointed 4 November 2002)*
Prof Pat Fottrell
Mr Ronnie McBrien
Mr Peter McLoone (appointed 20 September 2002)*
Mr. Brian Mullins
Mr Jerry O’Dwyer (appointed 20 September 2002)*
Mr. Mick O’Dwyer
Ms Helen O’Rourke

* Replaced Ms. Sinead Behan, Mr. Patsy McGonagle and Ms. Ann Tate whose terms expired, or who resigned, in 2002
## Council Staff at December 2002

<table>
<thead>
<tr>
<th>Role</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Mr John Treacy</td>
</tr>
<tr>
<td></td>
<td>Chief Executive</td>
</tr>
<tr>
<td>Mr Peter Smyth</td>
<td>Secretary</td>
</tr>
<tr>
<td>Ms Helen Raftery</td>
<td>Programme Manager</td>
</tr>
<tr>
<td></td>
<td><strong>NGB Unit</strong></td>
</tr>
<tr>
<td>Mr Austin Mallon</td>
<td>Programme Executive</td>
</tr>
<tr>
<td>Mr Shane Keane</td>
<td>Programme Executive</td>
</tr>
<tr>
<td>Mr Iain Gowans</td>
<td>Programme Officer</td>
</tr>
<tr>
<td>Ms Nicola Keeshan</td>
<td>Programme Assistant (&amp; PA to CEO)</td>
</tr>
<tr>
<td></td>
<td><strong>Local Sports Unit</strong></td>
</tr>
<tr>
<td>Ms Fiona Coyne</td>
<td>Programme Executive</td>
</tr>
<tr>
<td>Mr Kieran McGeeney</td>
<td>Programme Executive</td>
</tr>
<tr>
<td>Mr Marc Howard</td>
<td>Programme Officer</td>
</tr>
<tr>
<td>Ms Ann-Marie Hughes</td>
<td>Code of Ethics Project Manager</td>
</tr>
<tr>
<td>Mr Cormac McDonnell</td>
<td>Waymarked Ways Development Officer</td>
</tr>
<tr>
<td></td>
<td><strong>Anti-Doping Unit</strong></td>
</tr>
<tr>
<td>Dr Úna May</td>
<td>Acting Programme Manager</td>
</tr>
<tr>
<td>Ms Siobhán Leonard</td>
<td>Programme Officer</td>
</tr>
<tr>
<td>Ms Gillian Costello</td>
<td>Programme Assistant</td>
</tr>
<tr>
<td></td>
<td><strong>Corporate Services</strong></td>
</tr>
<tr>
<td>Mr Matthew Kennedy</td>
<td>Programme Executive</td>
</tr>
<tr>
<td>Mr Paul McDermott</td>
<td>Programme Executive</td>
</tr>
<tr>
<td>Ms Pauline Smyth</td>
<td>Programme Assistant</td>
</tr>
<tr>
<td>Ms Sharon Colgan</td>
<td>Programme Assistant</td>
</tr>
<tr>
<td>Ms Sinéad McElroy</td>
<td>Programme Assistant</td>
</tr>
</tbody>
</table>
The Irish Sports Council
Comhairle Spóirt Na hÉireann

Financial Statements for the year ended 31 December 2002
Contents

Report of the Comptroller and Auditor General for presentation to the Houses of the Oireachtas

Statement of Responsibilities of the Council

Statement on the System of Internal Financial Control

Accounting Policies

Income and Expenditure Account

Balance Sheet

Cashflow Statement

Notes to the Financial Statements
IRISH SPORTS COUNCIL

Report of the Comptroller and Auditor General for presentation to the Houses of the Oireachtas

I have audited the financial statements on pages 4 to 15 under Section 26 (4) of the Irish Sports Council Act, 1999.

Respective Responsibilities of the Council and the Comptroller and Auditor General

The accounting responsibilities of the Council are set out in the Statement of Responsibilities of the Council on page 1. It is my responsibility, based on my audit, to form an independent opinion on the financial statements presented to me by the Council and to report on them.

I review whether the statement on pages 2 and 3 reflects the Council’s compliance with applicable guidance on corporate governance and report any material instance where it does not do so, or if the statement is misleading or inconsistent with other information of which I am aware from my audit of the financial statements.

Basis of Audit Opinion

In the exercise of my function as Comptroller and Auditor General, I conducted my audit of the financial statements in accordance with auditing standards issued by the Auditing Practices Board and by reference to the special considerations which attach to State bodies in relation to their management and operation.

An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgments made in the preparation of the financial statements, and of whether the accounting policies are appropriate to the Council’s circumstances, consistently applied and adequately disclosed.

I planned and performed my audit so as to obtain all the information and explanations that I considered necessary to provide me with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement whether caused by fraud or other irregularity or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In my opinion, proper books of account have been kept by the Council and the financial statements, which are in agreement with them, give a true and fair view of the state of affairs of the Irish Sports Council at 31 December 2002 and of its income and expenditure and cash flow for the year then ended.

John Purcell
Comptroller and Auditor General
30 October 2003
Irish Sports Council
Statement of Responsibilities
of the Council

The Irish Sports Council was established on 1 July 1999 under the Irish Sports Council Act, 1999.

Section 26 of the Irish Sports Council Act, 1999, requires the Council to prepare financial statements in such form as may be approved by the Minister for Arts, Sport and Tourism with the concurrence of the Minister for Finance. In preparing those financial statements, the Council is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Irish Sports Council will continue in operation; and
- Disclose and explain any material departures from applicable accounting standards.

The Council is responsible for keeping proper books of account which disclose with reasonable accuracy at any time the financial position of the Council and which enable it to ensure that the financial statements comply with Section 26 of the Act. The Council is also responsible for safeguarding the assets of the Irish Sports Council and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the Council:

Pat O’Neill, Chairperson
Pat Fottrell, Council Member
Responsibility for system of Internal Financial Control
On behalf of the Council I acknowledge our responsibility for ensuring that an effective system of internal financial control is maintained and operated. The system can only provide reasonable and not absolute assurance that assets are safeguarded, transactions authorised and properly recorded, and that material errors or irregularities are either prevented or would be detected in a timely period.

Key Control Procedures
The Council has taken steps to ensure an appropriate control environment by:

- clearly defining management responsibilities;
- establishing formal procedures for reporting significant control failures and ensuring appropriate corrective action.

The Council has established processes to identify and evaluate business risks by:

- identifying the nature, extent and financial implication of risks facing the Council including the extent and categories which it regards as acceptable;
- assessing the likelihood of identified risks occurring;
- assessing the Council’s ability to manage and mitigate the risks that do occur; and
- assessing the costs of operating particular controls relative to the benefit obtained.
The system of internal financial control is based on a framework of regular management information, administrative procedures including segregation of duties, and a system of delegation and accountability. In particular it includes:

- comprehensive budgeting system with an annual budget which is reviewed and agreed by the Council;
- regular reviews by the Council of periodic and annual financial reports which indicate financial performance against forecasts;
- setting targets to measure financial and other performance;
- clearly defined capital investment control guidelines; and
- formal project management disciplines.

With effect from the February 2003 the Irish Sports Council has an internal audit function, which operates in accordance with the Framework Code of Best Practice set out in the Code of Practice for the Governance of State Bodies. The function is informed by analysis of the risk to which the Council is exposed, and annual internal audit plans are based on this analysis. The analysis of risk and the internal audit plans are endorsed by the Audit Committee and approved by the Council. As part of the function the Council undertakes annual audits of at least five of its grantee organisations. At least annually, the Internal Auditor provides the Council with a report of internal audit activity. The report includes the Internal Auditor’s opinion on the adequacy and effectiveness of the system of internal financial control.

The Council’s monitoring and review of the effectiveness of the system of internal financial control is informed by the work of the Internal Auditor, the Audit Committee which oversees the work of the Internal Auditor, the executive managers within the Irish Sports Council who have responsibility for the development and maintenance of the financial control framework, and comments made by the Comptroller and Auditor General in his management letter or other reports.

**Annual Review of Controls**

I confirm that in the year ended 31 December 2002 the Council had conducted a review of the effectiveness of the system of internal financial controls.
Information about Weaknesses in Controls

No weakness in internal controls has been identified and there have been no material losses, contingencies or uncertainties which require disclosure in the financial statements or the auditors report on the financial statements. No information relating to weaknesses were found in the Council and therefore no description of any action taken or intended to be taken to correct such weakness was necessary.

Signed on behalf of the Council

Pat O’Neill, Chairperson
Date 6th May 2003
1 Basis of Accounting
The financial statements are prepared on an accruals basis, except as stated below, under the historical cost convention, and in accordance with generally accepted accounting practice. Financial reporting standards recommended by the recognised accounting bodies are adopted as they become applicable.

The unit of currency in which the financial statements are denominated is the Euro.

2 Income Recognition
Oireachtas Grants shown in the Income and Expenditure Account reflects the amount received from the Department of Arts, Sport and Tourism in respect of the year. Amounts received in advance are deferred.

3 Tangible Fixed Assets and Depreciation
Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation, charged to the Income and Expenditure Account, is calculated in order to write off the cost of fixed assets over their estimated useful lives, under the straight-line method, at the following rates

- Computer equipment: 3 years
- All other assets: 5 years

4 Capital Account
The Capital Account represents the unamortised amount of income used to purchase fixed assets.
5 Foreign Currencies
Transactions denominated in foreign currencies converted into Euro at standard rates during the year are included in the Income and Expenditure Account for the year. Monetary assets and liabilities denominated in foreign currencies are converted into Euro at exchange rates ruling at the balance sheet date and resulting gains and losses are included in the Income and Expenditure Account for the year.

6 Superannuation
The Council has prepared superannuation schemes in respect of eligible staff. In accordance with Section 23 of the Irish Sports Council Act, 1999, all pension schemes prepared by the Council require the approval of the Minister for Arts, Sport and Tourism with the concurrence of the Minister for Finance. On 28 June 2001 it was confirmed by the then Department of Tourism, Sport and Recreation that oral sanction to apply the model scheme was given by the Department of Finance.

Payments made and contributions received, if any, under pension schemes are dealt with in the Income and Expenditure Account in the year to which they relate.

7 Programme Costs
Costs incurred in 2002, including salaries and wages, have been charged where appropriate, to the programme to which the expenditure relates.
Income and Expenditure account for the year ended 31 December 2002

<table>
<thead>
<tr>
<th>Note</th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>€</td>
<td>€</td>
</tr>
<tr>
<td><strong>Income</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oireachtas grants</td>
<td>27,927,000</td>
<td>19,636,499</td>
</tr>
<tr>
<td>Other Income</td>
<td>201,014</td>
<td>303,173</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>28,128,014</td>
<td>19,939,672</td>
</tr>
<tr>
<td><strong>Transfer (to)/from capital account</strong></td>
<td>(6,756)</td>
<td>37,803</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>28,121,258</td>
<td>19,977,475</td>
</tr>
<tr>
<td><strong>Expenditure</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>24,243,427</td>
<td>16,569,365</td>
</tr>
<tr>
<td>Other Programmes</td>
<td>2,776,199</td>
<td>2,074,049</td>
</tr>
<tr>
<td>Administration</td>
<td>1,144,346</td>
<td>998,957</td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td>28,163,972</td>
<td>19,642,371</td>
</tr>
<tr>
<td><strong>(Deficit)/Surplus for the year</strong></td>
<td>(42,714)</td>
<td>335,104</td>
</tr>
<tr>
<td><strong>Surplus/(Deficit) at beginning of year</strong></td>
<td>321,863</td>
<td>(13,241)</td>
</tr>
<tr>
<td><strong>Retained Surplus at year end</strong></td>
<td><strong>279,149</strong></td>
<td><strong>321,863</strong></td>
</tr>
</tbody>
</table>

There are no recognised gains or losses, other than those dealt with in the Income and Expenditure Account.

The Statement of Accounting Policies and notes 1 to 13 form part of these financial statements.

On behalf of the Council:

Pat O’Neill, Chairperson

Pat Fottrell, Council Member
Balance Sheet as at 31 December 2002

<table>
<thead>
<tr>
<th></th>
<th>Note</th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>€</td>
<td>€</td>
</tr>
<tr>
<td>Fixed assets</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tangible assets</td>
<td>6</td>
<td>115,636</td>
<td>108,880</td>
</tr>
<tr>
<td>Current assets</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bank and Cash</td>
<td></td>
<td>1,993,163</td>
<td>1,280,144</td>
</tr>
<tr>
<td>Debtors and Prepayments</td>
<td>7</td>
<td>77,914</td>
<td>89,619</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,071,077</td>
<td>1,369,763</td>
</tr>
<tr>
<td>Creditors: amounts due within one year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Creditors and Accruals</td>
<td>8</td>
<td>(1,016,928)</td>
<td>(1,047,900)</td>
</tr>
<tr>
<td>Deferred Oireachtas Grants</td>
<td>9</td>
<td>(775,000)</td>
<td>---</td>
</tr>
<tr>
<td>Net current assets</td>
<td></td>
<td>279,149</td>
<td>321,863</td>
</tr>
<tr>
<td>Total assets less current liabilities</td>
<td></td>
<td>394,785</td>
<td>430,743</td>
</tr>
<tr>
<td>Represented by:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income and Expenditure Account</td>
<td></td>
<td>279,149</td>
<td>321,863</td>
</tr>
<tr>
<td>Capital Account</td>
<td>2</td>
<td>115,636</td>
<td>108,880</td>
</tr>
<tr>
<td></td>
<td></td>
<td>394,785</td>
<td>430,743</td>
</tr>
</tbody>
</table>

The Statement of Accounting Policies and notes 1 to 13 form part of these financial statements.

On behalf of the Council:

Pat O’Neill, Chairperson

Pat Fottrell, Council Member
Cashflow Statement for
the year ended 31 December 2002

<table>
<thead>
<tr>
<th>Reconciliation of Net Operating (Deficit)/Surplus to net cash inflow from operating activities</th>
<th>Note</th>
<th>2002 €</th>
<th>2001 €</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating (Deficit)/Surplus</td>
<td></td>
<td>(42,714)</td>
<td>335,104</td>
</tr>
<tr>
<td>Depreciation</td>
<td></td>
<td>66,793</td>
<td>68,522</td>
</tr>
<tr>
<td>Transfer to/(from) Capital Reserve</td>
<td></td>
<td>6,756</td>
<td>(37,803)</td>
</tr>
<tr>
<td>Loss on Disposal of Fixed Assets</td>
<td></td>
<td>15,718</td>
<td>-</td>
</tr>
<tr>
<td>Decrease/(Increase) in Debtors</td>
<td></td>
<td>11,705</td>
<td>(76,566)</td>
</tr>
<tr>
<td>(Decrease)/Increase in Creditors</td>
<td></td>
<td>(30,972)</td>
<td>545,156</td>
</tr>
<tr>
<td>Increase in Deferred Income</td>
<td></td>
<td>775,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net Cash Inflow from Operating Activities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>802,286</td>
<td>834,413</td>
</tr>
</tbody>
</table>

**Cash Flow Statement**

<table>
<thead>
<tr>
<th>Net Cash Inflow from Operating Activities</th>
<th>802,286</th>
<th>834,413</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Returns on Investment and Servicing of Finance</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Investing Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payments to acquire fixed assets</td>
<td>(92,955)</td>
<td>(30,719)</td>
</tr>
<tr>
<td>Receipts for disposal of fixed assets</td>
<td>3,688</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net cash outflow from investing activities</strong></td>
<td>(89,267)</td>
<td>(30,719)</td>
</tr>
<tr>
<td><strong>Cash inflow before financing</strong></td>
<td>713,019</td>
<td>803,694</td>
</tr>
<tr>
<td><strong>Financing</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Increase in cash and cash equivalents</strong></td>
<td>713,019</td>
<td>803,694</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Reconciliation of net cash flow to movements in net funds</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Net funds at 31 December</td>
<td>1,993,163</td>
<td>1,280,144</td>
</tr>
<tr>
<td>Net funds at 1 January</td>
<td>1,280,144</td>
<td>476,450</td>
</tr>
<tr>
<td><strong>Movement in net funds for the year</strong></td>
<td>713,019</td>
<td>803,694</td>
</tr>
</tbody>
</table>

The Statement of Accounting Policies and notes 1 to 13 form part of these financial statements.
Notes (forming part of the financial statements)

1 Other Income

<table>
<thead>
<tr>
<th>Description</th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>€</td>
<td>€</td>
</tr>
<tr>
<td>Corporate Sponsorship: Team Ireland Golf Trust</td>
<td>175,090</td>
<td>165,066</td>
</tr>
<tr>
<td>Contribution Bord Fálte: Waymarked Ways</td>
<td>---</td>
<td>43,125</td>
</tr>
<tr>
<td>Refund of Sydney 2000 Grant</td>
<td>---</td>
<td>23,433</td>
</tr>
<tr>
<td>Sport for All Income</td>
<td>---</td>
<td>62,608</td>
</tr>
<tr>
<td>Anti-Doping Testing Income</td>
<td>24,020</td>
<td>8,941</td>
</tr>
<tr>
<td>Carding Grant Refunds</td>
<td>1,904</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>201,014</td>
<td>303,173</td>
</tr>
</tbody>
</table>

2 Capital Account

<table>
<thead>
<tr>
<th>Description</th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>€</td>
<td>€</td>
</tr>
<tr>
<td>At beginning of year</td>
<td>108,880</td>
<td>146,683</td>
</tr>
<tr>
<td><strong>Transfer from Income and Expenditure Account:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase of fixed assets</td>
<td>92,955</td>
<td>30,719</td>
</tr>
<tr>
<td>Amount released on disposal of fixed assets</td>
<td>(19,406)</td>
<td>---</td>
</tr>
<tr>
<td>Amortisation in line with fixed asset depreciation</td>
<td>(66,793)</td>
<td>(68,522)</td>
</tr>
<tr>
<td>Net Amount of Transfer for year</td>
<td>6,756</td>
<td>(37,803)</td>
</tr>
<tr>
<td>At 31 December 2002</td>
<td>115,636</td>
<td>108,880</td>
</tr>
</tbody>
</table>
## 3 Grants

<table>
<thead>
<tr>
<th>Category</th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>International Carding Scheme</td>
<td>1,960,433</td>
<td>1,573,218</td>
</tr>
<tr>
<td>National Governing Bodies of Sport</td>
<td>7,672,461</td>
<td>7,221,273</td>
</tr>
<tr>
<td>National Coaching and Training Centre</td>
<td>1,155,534</td>
<td>960,713</td>
</tr>
<tr>
<td>Local Sports Partnerships</td>
<td>1,496,000</td>
<td>920,560</td>
</tr>
<tr>
<td>Designated Areas Scheme/Youth Field Sports</td>
<td>6,515,749</td>
<td>3,537,427</td>
</tr>
<tr>
<td>Youth Sport West/Youth Sport Foyle</td>
<td>25,698</td>
<td>25,395</td>
</tr>
<tr>
<td>NGB Challenge Fund</td>
<td>91,023</td>
<td>56,503</td>
</tr>
<tr>
<td>Older People and Sport</td>
<td>635,000</td>
<td>634,869</td>
</tr>
<tr>
<td>Other Grants</td>
<td>25,938</td>
<td>28,638</td>
</tr>
<tr>
<td>Vocational Education Committees</td>
<td>892,350</td>
<td>919,843</td>
</tr>
<tr>
<td>Recreational Sports Organisations</td>
<td>40,000</td>
<td>214,668</td>
</tr>
<tr>
<td>Paralympic Council</td>
<td>45,316</td>
<td>35,553</td>
</tr>
<tr>
<td>Olympic Council of Ireland</td>
<td>289,314</td>
<td>205,831</td>
</tr>
<tr>
<td>Team Ireland Golf Trust</td>
<td>260,879</td>
<td>234,874</td>
</tr>
<tr>
<td>Morton Stadium Grant</td>
<td>277,525</td>
<td>---</td>
</tr>
<tr>
<td>Special Olympics</td>
<td>599,816</td>
<td>---</td>
</tr>
<tr>
<td>Grants under High Performance</td>
<td>1,949,941</td>
<td>---</td>
</tr>
<tr>
<td>University of Limerick</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>- 50m pool running cost subvention</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>24,243,427</strong></td>
<td><strong>16,569,365</strong></td>
</tr>
</tbody>
</table>

### 4 Other Programmes

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>National Anti-Doping Testing</td>
<td>---</td>
<td>---</td>
<td>594,693</td>
<td>---</td>
<td>---</td>
<td>594,693</td>
<td>363,533</td>
</tr>
<tr>
<td>Other programmes</td>
<td>31,481</td>
<td>---</td>
<td>1,164</td>
<td>146,780</td>
<td>179,425</td>
<td>202,271</td>
<td></td>
</tr>
<tr>
<td>FUNdamentals 2002</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>326,133</td>
<td>---</td>
<td>326,133</td>
<td></td>
</tr>
<tr>
<td>Wages and salaries</td>
<td>127,613</td>
<td>50,506</td>
<td>127,758</td>
<td>---</td>
<td>122,994</td>
<td>428,871</td>
<td>461,566</td>
</tr>
<tr>
<td>Staff and training</td>
<td>52,196</td>
<td>7,624</td>
<td>28,334</td>
<td>45,492</td>
<td>59,915</td>
<td>193,561</td>
<td>42,238</td>
</tr>
<tr>
<td>Rent and property</td>
<td>20,506</td>
<td>6,031</td>
<td>20,506</td>
<td>6,031</td>
<td>26,538</td>
<td>79,612</td>
<td>---</td>
</tr>
<tr>
<td>Maintenance and repairs</td>
<td>3,977</td>
<td>1,169</td>
<td>3,977</td>
<td>1,170</td>
<td>5,147</td>
<td>15,440</td>
<td>767</td>
</tr>
<tr>
<td>Insurance</td>
<td>2,773</td>
<td>816</td>
<td>4,954</td>
<td>815</td>
<td>13,342</td>
<td>22,700</td>
<td>12,425</td>
</tr>
<tr>
<td>Telephone</td>
<td>2,709</td>
<td>1,062</td>
<td>1,728</td>
<td>1,779</td>
<td>2,566</td>
<td>9,844</td>
<td>10,186</td>
</tr>
<tr>
<td>Advertising</td>
<td>2,378</td>
<td>8,352</td>
<td>1,675</td>
<td>---</td>
<td>---</td>
<td>12,405</td>
<td>127,705</td>
</tr>
<tr>
<td>Travel, subsistence &amp; meetings</td>
<td>25,439</td>
<td>28,556</td>
<td>30,865</td>
<td>11,008</td>
<td>68,380</td>
<td>164,248</td>
<td>253,039</td>
</tr>
<tr>
<td>Professional fees</td>
<td>98,970</td>
<td>275,438</td>
<td>106,856</td>
<td>21,187</td>
<td>128,043</td>
<td>630,494</td>
<td>464,229</td>
</tr>
<tr>
<td>Computer software and support</td>
<td>4,015</td>
<td>---</td>
<td>8,901</td>
<td>1,993</td>
<td>10,051</td>
<td>24,960</td>
<td>18,436</td>
</tr>
<tr>
<td>Printing and stationery</td>
<td>7,858</td>
<td>9,965</td>
<td>10,210</td>
<td>9,933</td>
<td>46,802</td>
<td>84,768</td>
<td>112,696</td>
</tr>
<tr>
<td>Postage and courier</td>
<td>1,072</td>
<td>292</td>
<td>900</td>
<td>948</td>
<td>993</td>
<td>4,205</td>
<td>118</td>
</tr>
<tr>
<td>Depreciation</td>
<td>---</td>
<td>---</td>
<td>4,840</td>
<td>---</td>
<td>---</td>
<td>4,840</td>
<td>4,840</td>
</tr>
<tr>
<td>Total</td>
<td>380,987</td>
<td>389,811</td>
<td>946,197</td>
<td>101,520</td>
<td>957,684</td>
<td>2,776,199</td>
<td>2,074,049</td>
</tr>
</tbody>
</table>
## 5 Administration

<table>
<thead>
<tr>
<th>Item</th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages and Salaries</td>
<td>€337,846</td>
<td>€315,021</td>
</tr>
<tr>
<td>Staff and Training</td>
<td>€92,913</td>
<td>€36,246</td>
</tr>
<tr>
<td>Rent and property</td>
<td>€47,777</td>
<td>---</td>
</tr>
<tr>
<td>Maintenance and repairs</td>
<td>€25,893</td>
<td>€28,759</td>
</tr>
<tr>
<td>Insurance</td>
<td>€10,023</td>
<td>€12,173</td>
</tr>
<tr>
<td>Telephone</td>
<td>€24,845</td>
<td>€16,798</td>
</tr>
<tr>
<td>Light and heat</td>
<td>€9,143</td>
<td>€9,628</td>
</tr>
<tr>
<td>Advertising</td>
<td>€12,373</td>
<td>---</td>
</tr>
<tr>
<td>Travel, subsistence and meetings</td>
<td>€92,423</td>
<td>€82,572</td>
</tr>
<tr>
<td>Audit fees</td>
<td>€7,300</td>
<td>€5,750</td>
</tr>
<tr>
<td>Professional fees</td>
<td>€204,276</td>
<td>€206,745</td>
</tr>
<tr>
<td>Computer software and support</td>
<td>€103,668</td>
<td>€106,894</td>
</tr>
<tr>
<td>Printing and stationery</td>
<td>€83,361</td>
<td>€94,863</td>
</tr>
<tr>
<td>Postage and courier</td>
<td>€14,614</td>
<td>€18,412</td>
</tr>
<tr>
<td>Sundry</td>
<td>€220</td>
<td>€1,414</td>
</tr>
<tr>
<td>Loss on disposal of fixed assets</td>
<td>€15,718</td>
<td>---</td>
</tr>
<tr>
<td>Depreciation</td>
<td>€61,953</td>
<td>€63,682</td>
</tr>
</tbody>
</table>

| Total                                     | €1,144,346 | €998,957 |
## 6 Tangible Fixed Assets

<table>
<thead>
<tr>
<th>Cost</th>
<th>Computer Equipment €</th>
<th>Furniture &amp; Fittings €</th>
<th>Office Equipment €</th>
<th>Motor Vehicles €</th>
<th>Total €</th>
</tr>
</thead>
<tbody>
<tr>
<td>At beginning of year</td>
<td>121,688</td>
<td>71,734</td>
<td>43,866</td>
<td>24,198</td>
<td>261,486</td>
</tr>
<tr>
<td>Additions during year</td>
<td>30,955</td>
<td>28,144</td>
<td>33,856</td>
<td>---</td>
<td>92,955</td>
</tr>
<tr>
<td>Disposals during year</td>
<td>(18,324)</td>
<td>(22,339)</td>
<td>(6,782)</td>
<td>---</td>
<td>(47,445)</td>
</tr>
<tr>
<td>At 31 December 2002</td>
<td>134,319</td>
<td>77,539</td>
<td>70,940</td>
<td>24,198</td>
<td>306,996</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Depreciation</th>
<th>Computer Equipment €</th>
<th>Furniture &amp; Fittings €</th>
<th>Office Equipment €</th>
<th>Motor Vehicles €</th>
<th>Total €</th>
</tr>
</thead>
<tbody>
<tr>
<td>At beginning of year</td>
<td>91,446</td>
<td>28,591</td>
<td>20,776</td>
<td>11,793</td>
<td>152,606</td>
</tr>
<tr>
<td>Charge for year</td>
<td>32,257</td>
<td>15,508</td>
<td>14,188</td>
<td>4,840</td>
<td>66,793</td>
</tr>
<tr>
<td>Disposals during year</td>
<td>(14,288)</td>
<td>(10,360)</td>
<td>(3,391)</td>
<td>---</td>
<td>(28,039)</td>
</tr>
<tr>
<td>At 31 December 2002</td>
<td>109,415</td>
<td>33,739</td>
<td>31,573</td>
<td>16,633</td>
<td>191,360</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Book Value</th>
<th>Computer Equipment €</th>
<th>Furniture &amp; Fittings €</th>
<th>Office Equipment €</th>
<th>Motor Vehicles €</th>
<th>Total €</th>
</tr>
</thead>
<tbody>
<tr>
<td>At 31 December 2002</td>
<td>24,904</td>
<td>43,800</td>
<td>39,367</td>
<td>7,565</td>
<td>115,636</td>
</tr>
<tr>
<td>At 31 December 2001</td>
<td>30,242</td>
<td>43,143</td>
<td>23,090</td>
<td>12,405</td>
<td>108,880</td>
</tr>
</tbody>
</table>

## 7 Debtors and Prepayments

<table>
<thead>
<tr>
<th></th>
<th>2002 €</th>
<th>2001 €</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant receivable</td>
<td>30,017</td>
<td>30,017</td>
</tr>
<tr>
<td>Grant refunds</td>
<td>---</td>
<td>739</td>
</tr>
<tr>
<td>Prepayments</td>
<td>47,897</td>
<td>58,863</td>
</tr>
<tr>
<td></td>
<td>77,914</td>
<td>89,619</td>
</tr>
</tbody>
</table>
8 Creditors and accruals

<table>
<thead>
<tr>
<th></th>
<th>2002</th>
<th>2001</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>€</td>
<td>€</td>
</tr>
<tr>
<td>Trade creditors</td>
<td>72,105</td>
<td>163,764</td>
</tr>
<tr>
<td>Grants accrued</td>
<td>653,328</td>
<td>655,193</td>
</tr>
<tr>
<td>Other accruals</td>
<td>133,790</td>
<td>153,665</td>
</tr>
<tr>
<td>Deferred income</td>
<td>63,500</td>
<td>---</td>
</tr>
<tr>
<td>PAYE/PRSI</td>
<td>21,437</td>
<td>22,963</td>
</tr>
<tr>
<td>Value Added Tax</td>
<td>35,616</td>
<td>30,952</td>
</tr>
<tr>
<td>Professional Services Withholding Tax</td>
<td>37,152</td>
<td>21,363</td>
</tr>
<tr>
<td></td>
<td>1,016,928</td>
<td>1,047,900</td>
</tr>
</tbody>
</table>

Deferred income represents Team Ireland Golf Trust income for the year 2003.

9 Deferred Oireachtas Grants

In 2002 an amount of €775,000 allocated to the Irish Sports Council in respect of the relocation of the House of Sport was carried forward to 2003.

10 Contingent Liabilities

There were no contingent liabilities at 31 December 2002.

11 Capital Commitments

Commitments for capital expenditure at 31 December 2002 amounted to €NIL (2001 - €NIL).
12 Superannuation

For accounting periods ending on or after 1 January 2005, Financial Reporting Standard 17 (FRS 17) will require financial statements to reflect at fair value the assets and liabilities arising from the employer’s superannuation obligations and any related funding and to recognise the costs of providing superannuation benefits in the accounting periods in which they are earned by employees.

As a transitional measure, the Standard requires for accounting periods ending on or after 21 June 2001 that the present value of scheme liabilities and for accounting periods ending on or after 21 June 2002 that the components of the defined benefit cost and the amounts recognised in the Statement of Recognised Gains and Losses be disclosed in a note to the financial statements.

The valuation used for FRS 17 has been based on a full actuarial valuation at 22 January 2003 by a qualified independent actuary in order to assess the scheme liabilities at 31 December 2002. In accordance with the transitional arrangements referred to above the following information is given by way of note only.

The financial assumptions used to calculate the retirement liabilities and components of the defined benefit cost for the year ended 31 December 2002 under FRS 17 are as follows:

- Discount Rate 5.5%
- Inflation Rate 2.0%
- Salary Increases 4.0%
- Pension Increases 4.0%

On the basis of these assumptions, and using the projected unit method prescribed in FRS 17, the present value of the scheme liabilities as at 31 December 2002 is €754,000. As the Council’s scheme is unfunded there are no assets held in respect of scheme liabilities. The Council undertakes to disclose the additional information on pension scheme costs from 2003.

13 Approval of financial statements

The Council approved these financial statements on 6th May 2003.
APPENDIX A - SUMMARY OF ANTI DOPING REPORT

A separate annual report for the anti-doping programme was published in April 2002. The full report is available on the Council’s website www.irishsportscouncil.ie. An abridged version of the report follows.

The Council’s remit in relation to anti-doping is clearly stated in Section 6(1) of the Irish Sports Council Act, 1999. Specifically, the Council’s function on anti-doping is “to take such action as it considers appropriate, including testing, to combat doping in sport”. [Section 6 (1)(d)].

Testing Programme
In 2002, the Anti-Doping Unit conducted:

- 841 tests (including 36 tests for International Federations and 79 tests under the users pays scheme), exceeding the target of 750 tests
- Tests were carried out in thirty-five sports
- 55% out of competition testing and 45% in competition testing (matching target)
- Eighty-two alcohol tests were also completed

Testing was carried out at the World Cross Country Athletics Championships, the Grand Prix of Walking, the Cork City Sports and the World Indoor Tug of War Championships on behalf of the International Federations.

Fifty-four sports are now signed up to the ISADP, including the following National Governing Bodies of Sport in 2002.

- National Rifle and Pistol Association of Ireland
- Cumann Camógaiochta na nGael
- Irish Tae Kwondo Association
- Irish Martial Arts Commission
### Testing Figures January 1st - December 31st 2002

<table>
<thead>
<tr>
<th>Sport</th>
<th>Comp</th>
<th>OOC</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletics</td>
<td>17</td>
<td>100</td>
<td>117</td>
</tr>
<tr>
<td>Badminton</td>
<td>0</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Basketball</td>
<td>8</td>
<td>0</td>
<td>8</td>
</tr>
<tr>
<td>Boxing</td>
<td>10</td>
<td>45</td>
<td>55</td>
</tr>
<tr>
<td>Canoeing</td>
<td>0</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>Cerebral Palsy Sport</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Clay Pigeon</td>
<td>8</td>
<td>4</td>
<td>12</td>
</tr>
<tr>
<td>Cycling</td>
<td>42</td>
<td>19</td>
<td>61</td>
</tr>
<tr>
<td>Fencing</td>
<td>2</td>
<td>4</td>
<td>6</td>
</tr>
<tr>
<td>GAA - mens</td>
<td>44</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>GAA - ladies</td>
<td>12</td>
<td>0</td>
<td>12</td>
</tr>
<tr>
<td>Golf - mens</td>
<td>4</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>Handball</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Hockey</td>
<td>8</td>
<td>8</td>
<td>16</td>
</tr>
<tr>
<td>Judo</td>
<td>4</td>
<td>7</td>
<td>11</td>
</tr>
<tr>
<td>Motorcycling</td>
<td>30</td>
<td>0</td>
<td>30</td>
</tr>
<tr>
<td>Motorsport</td>
<td>12</td>
<td>0</td>
<td>12</td>
</tr>
<tr>
<td>Orienteering</td>
<td>2</td>
<td>4</td>
<td>6</td>
</tr>
<tr>
<td>Pitch &amp; Putt</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Rifle &amp; Pistol</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Rowing</td>
<td>19</td>
<td>51</td>
<td>70</td>
</tr>
<tr>
<td>Rugby</td>
<td>0</td>
<td>46</td>
<td>46</td>
</tr>
<tr>
<td>Sailing</td>
<td>5</td>
<td>24</td>
<td>29</td>
</tr>
<tr>
<td>Soccer</td>
<td>24</td>
<td>8</td>
<td>32</td>
</tr>
<tr>
<td>Squash</td>
<td>6</td>
<td>8</td>
<td>14</td>
</tr>
<tr>
<td>Surfing</td>
<td>4</td>
<td>5</td>
<td>9</td>
</tr>
<tr>
<td>Swimming</td>
<td>11</td>
<td>14</td>
<td>25</td>
</tr>
<tr>
<td>Table Tennis</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Ten Pin Bowling</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Tennis</td>
<td>8</td>
<td>5</td>
<td>13</td>
</tr>
<tr>
<td>Triathlon</td>
<td>12</td>
<td>2</td>
<td>14</td>
</tr>
<tr>
<td>Tug of War</td>
<td>4</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>Weightlifting</td>
<td>8</td>
<td>6</td>
<td>1</td>
</tr>
<tr>
<td>Wheelchair Sports</td>
<td>8</td>
<td>12</td>
<td>20</td>
</tr>
<tr>
<td>Wrestling</td>
<td>0</td>
<td>5</td>
<td>5</td>
</tr>
</tbody>
</table>

| Total                  | 322  | 404 | 726   |
## Testing Figures January 1st - December 31st 2002

<table>
<thead>
<tr>
<th>Sports Tested</th>
<th>35</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>International Federation Testing (Part of National Programme)</strong></td>
<td></td>
</tr>
<tr>
<td>Athletics</td>
<td>30</td>
</tr>
<tr>
<td>Tug of War</td>
<td>6</td>
</tr>
<tr>
<td>Total Number of Tests</td>
<td>36</td>
</tr>
<tr>
<td><strong>Total Number of Tests in National Programme</strong></td>
<td>762</td>
</tr>
<tr>
<td><strong>Ratio In Comp: Out of Comp</strong></td>
<td></td>
</tr>
<tr>
<td>Comp % (excluding IF and User pay tests)</td>
<td>44.4%</td>
</tr>
<tr>
<td>OOCT %</td>
<td>55.6%</td>
</tr>
<tr>
<td>100%</td>
<td></td>
</tr>
<tr>
<td><strong>User Pays</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comp</td>
</tr>
<tr>
<td>IRFU</td>
<td>52</td>
</tr>
<tr>
<td>IRB</td>
<td>4</td>
</tr>
<tr>
<td>Six Nations</td>
<td>16</td>
</tr>
<tr>
<td>Total Number of Users Pay Tests</td>
<td>72</td>
</tr>
<tr>
<td><strong>Alcohol Testing</strong></td>
<td></td>
</tr>
<tr>
<td>Motorcycling</td>
<td>49</td>
</tr>
<tr>
<td>Motorsport</td>
<td>33</td>
</tr>
<tr>
<td>Total Number of Tests</td>
<td>82</td>
</tr>
</tbody>
</table>
During the period 1 January 2002 to December 2002 the Irish Sports Council received 11 requests under the Freedom of Information Act, 1997. Details are as follows:

<table>
<thead>
<tr>
<th>ISC Programme Activity</th>
<th>Number of Requests</th>
<th>ISC Response</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anti-Doping Programme</td>
<td>5</td>
<td>2 Requests granted in full; 1 Request part granted – refusal under Section 26 (Information received in confidence); 2 Requests refused – Section 10 (1) (a) (Record does not exist)</td>
</tr>
<tr>
<td>Olympic matters</td>
<td>1</td>
<td>1 request refused in full under Section 10 (1) (a) – record does not exist.</td>
</tr>
<tr>
<td>National Governing Body Issues</td>
<td>5</td>
<td>3 Requests granted in full; 2 Requests part granted – refusal under Section 10(1)(a) (record does not exist) and Section 22 (Legal Privilege).</td>
</tr>
<tr>
<td>TOTAL</td>
<td>11</td>
<td></td>
</tr>
</tbody>
</table>
## APPENDIX C
### - NGB GRANTS 2002

<table>
<thead>
<tr>
<th>Name</th>
<th>Total Grant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Association of Ireland</td>
<td>€676,749</td>
</tr>
<tr>
<td>Badminton Union of Ireland</td>
<td>€263,676</td>
</tr>
<tr>
<td>Baton Twirling Sport Association of Ireland</td>
<td>€5,810</td>
</tr>
<tr>
<td>Ból Chumann na hÉireann</td>
<td>€26,000</td>
</tr>
<tr>
<td>Bowling League of Ireland</td>
<td>€29,555</td>
</tr>
<tr>
<td>Cerebral Palsy Sport Ireland</td>
<td>€58,832</td>
</tr>
<tr>
<td>Comhairle Liathróid Láimhe na hÉireann</td>
<td>€81,597</td>
</tr>
<tr>
<td>Cumann Camógaíóchta na nGael</td>
<td>€62,540</td>
</tr>
<tr>
<td>Cumann Peile Gael na mBan</td>
<td>€82,249</td>
</tr>
<tr>
<td>CUSAI</td>
<td>€19,288</td>
</tr>
<tr>
<td>Cycling Ireland</td>
<td>€324,200</td>
</tr>
<tr>
<td>Equestrian Federation of Ireland</td>
<td>€447,443</td>
</tr>
<tr>
<td>Golfing Union of Ireland</td>
<td>€312,979</td>
</tr>
<tr>
<td>Horseshoe Pitchers Association of Ireland</td>
<td>€3,061</td>
</tr>
<tr>
<td>Irish Adventure Sports Training Trust</td>
<td>€205,933</td>
</tr>
<tr>
<td>Irish Amateur Archery Association</td>
<td>€15,622</td>
</tr>
<tr>
<td>Irish Amateur Boxing Association</td>
<td>€427,873</td>
</tr>
<tr>
<td>Irish Amateur Fencing Federation</td>
<td>€23,333</td>
</tr>
<tr>
<td>Irish Amateur Rowing Union</td>
<td>€329,943</td>
</tr>
<tr>
<td>Irish Amateur Weightlifting Association</td>
<td>€8,427</td>
</tr>
<tr>
<td>Irish Amateur Wrestling Association</td>
<td>€14,517</td>
</tr>
<tr>
<td>Irish Baseball &amp; Softball Federation</td>
<td>€7,400</td>
</tr>
<tr>
<td>Irish Basketball Association</td>
<td>€452,742</td>
</tr>
<tr>
<td>Irish Blindsports</td>
<td>€31,000</td>
</tr>
<tr>
<td>Irish Canoe Union</td>
<td>€288,443</td>
</tr>
<tr>
<td>Irish Clay Pigeon Shooting Association</td>
<td>€30,947</td>
</tr>
<tr>
<td>Irish Cricket Union (ICU &amp; IWCU)</td>
<td>€76,750</td>
</tr>
<tr>
<td>Irish Deaf Sports Association</td>
<td>€38,528</td>
</tr>
<tr>
<td>Irish Federation of Sea Anglers</td>
<td>€10,483</td>
</tr>
<tr>
<td>Name</td>
<td>Total Grant</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Irish Gymnastics Limited</td>
<td>€89,431</td>
</tr>
<tr>
<td>Irish Hockey Association (IHU &amp; ILHU)</td>
<td>€305,661</td>
</tr>
<tr>
<td>Irish Judo Association</td>
<td>€114,212</td>
</tr>
<tr>
<td>Irish Ladies Golf Union</td>
<td>€103,115</td>
</tr>
<tr>
<td>Irish Martial Arts Commission</td>
<td>€4,100</td>
</tr>
<tr>
<td>Irish Olympic Handball Association</td>
<td>€22,149</td>
</tr>
<tr>
<td>Irish Orienteering Association</td>
<td>€29,348</td>
</tr>
<tr>
<td>Irish Sailing Association (ISA &amp; IWA)</td>
<td>€352,653</td>
</tr>
<tr>
<td>Irish Squash</td>
<td>€110,353</td>
</tr>
<tr>
<td>Irish Surfing Association</td>
<td>€41,347</td>
</tr>
<tr>
<td>Irish Table Tennis Association Limited</td>
<td>€70,643</td>
</tr>
<tr>
<td>Irish Taekwondo Union Ltd</td>
<td>€2,800</td>
</tr>
<tr>
<td>Irish Tenpin Bowling Association</td>
<td>€15,174</td>
</tr>
<tr>
<td>Irish Triathlon Association</td>
<td>€14,956</td>
</tr>
<tr>
<td>Irish Tug of War Association</td>
<td>€37,924</td>
</tr>
<tr>
<td>Irish Underwater Council</td>
<td>€30,671</td>
</tr>
<tr>
<td>Irish Wheelchair Association-Sport</td>
<td>€225,457</td>
</tr>
<tr>
<td>Motor Cycle Union of Ireland</td>
<td>€79,741</td>
</tr>
<tr>
<td>Motorsport Ireland</td>
<td>€102,697</td>
</tr>
<tr>
<td>Mountaineering Council of Ireland</td>
<td>€68,106</td>
</tr>
<tr>
<td>National Community Games</td>
<td>€242,291</td>
</tr>
<tr>
<td>National Rifle and Pistol Association</td>
<td>€16,685</td>
</tr>
<tr>
<td>Pitch and Putt Union of Ireland</td>
<td>€63,936</td>
</tr>
<tr>
<td>Racquetball Association of Ireland</td>
<td>€13,220</td>
</tr>
<tr>
<td>Republic of Ireland Billiard &amp; Snooker Association</td>
<td>€49,656</td>
</tr>
<tr>
<td>Special Olympics Ireland</td>
<td>€228,403</td>
</tr>
<tr>
<td>Speleological Union of Ireland</td>
<td>€13,838</td>
</tr>
<tr>
<td>Swim Ireland (SI &amp; ISSA &amp; IWPA)</td>
<td>€341,156</td>
</tr>
<tr>
<td>Tennis Ireland</td>
<td>€400,380</td>
</tr>
<tr>
<td>Volleyball Association of Ireland</td>
<td>€126,438</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>€7,672,461</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Challenge Funding (these amounts are included in the Grants above)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Badminton Union of Ireland</td>
<td>€8,255</td>
</tr>
<tr>
<td>Tennis Ireland</td>
<td>€30,473</td>
</tr>
<tr>
<td>Swim Ireland (SI&amp;ISSA&amp;IWPA)</td>
<td>€34,515</td>
</tr>
<tr>
<td>Irish Canoe Union</td>
<td>€17,780</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>€91,023</strong></td>
</tr>
</tbody>
</table>
## Appendix D – Athens Enhancement Grants

<table>
<thead>
<tr>
<th>National Governing Body/Equipment</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletics</td>
<td>€93,192</td>
</tr>
<tr>
<td>Boxing</td>
<td>€334,362</td>
</tr>
<tr>
<td>Boxing competition and training equipment</td>
<td>€80,000</td>
</tr>
<tr>
<td>Equestrian</td>
<td>€250,000</td>
</tr>
<tr>
<td>Rowing</td>
<td>€287,020</td>
</tr>
<tr>
<td>Sailing</td>
<td>€347,375</td>
</tr>
<tr>
<td>Sailing competition and training equipment</td>
<td>€111,500</td>
</tr>
<tr>
<td>Hockey</td>
<td>€65,000</td>
</tr>
<tr>
<td>Clay Pigeon Shooting</td>
<td>€40,879</td>
</tr>
<tr>
<td>Canoeing</td>
<td>€63,200</td>
</tr>
<tr>
<td>Canoeing Equipment</td>
<td>€31,000</td>
</tr>
<tr>
<td>Cycling Equipment</td>
<td>€180,400</td>
</tr>
<tr>
<td>Paralympic Council of Ireland</td>
<td>€25,000</td>
</tr>
<tr>
<td>Olympic Council of Ireland</td>
<td>€41,013</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>€1,949,941</strong></td>
</tr>
</tbody>
</table>
## Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sonia O'Sullivan</td>
<td>AAI</td>
<td>WC1</td>
<td>€11,439</td>
</tr>
<tr>
<td>Karen Shinkins</td>
<td>AAI</td>
<td>WC3</td>
<td>€14,325</td>
</tr>
<tr>
<td>Mark Carroll</td>
<td>AAI</td>
<td>WC3</td>
<td>€14,325</td>
</tr>
<tr>
<td>Gillian O'Sullivan</td>
<td>AAI</td>
<td>WC3</td>
<td>€19,100</td>
</tr>
<tr>
<td>Maria McCambridge</td>
<td>AAI</td>
<td>Int</td>
<td>€8,625</td>
</tr>
<tr>
<td>Sarah Reilly</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Una English</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Daniel M. Caulfield</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Breeda Dennehy Willis</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Keith Kelly</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Olive Loughnane</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Peter Mathews</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Peter Coghlan</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Anne Keenan Buckley</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Robert Heffernan</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Ciaran McDonagh</td>
<td>AAI</td>
<td>Int</td>
<td>€5,750</td>
</tr>
<tr>
<td>Rosemary Ryan</td>
<td>AAI</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>James Nolan</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Brendan Reilly</td>
<td>AAI</td>
<td>Int</td>
<td>€6,666</td>
</tr>
<tr>
<td>John Menton</td>
<td>AAI</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Jamie Costin</td>
<td>AAI</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Seamus Power</td>
<td>AAI</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Paul Brizzel</td>
<td>AAI</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Terry McHugh</td>
<td>AAI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
</tbody>
</table>
## Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gareth Turnbull</td>
<td>AAI</td>
<td>Int</td>
<td>€8,625</td>
</tr>
<tr>
<td>Geraldine Hendricken</td>
<td>AAI</td>
<td>Int</td>
<td>€5,750</td>
</tr>
<tr>
<td>Paul McKee</td>
<td>AAI</td>
<td>Int</td>
<td>€4,972</td>
</tr>
<tr>
<td>Gary Ryan</td>
<td>AAI</td>
<td>Int</td>
<td>€4,972</td>
</tr>
<tr>
<td>Eileen O’Keeffe</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Mark Anthony Howard</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Deirdre Ryan</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Derval O’Rourke</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Emily Maher</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,140</td>
</tr>
<tr>
<td>Ann Marie Larkin</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Martina McCarthy</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Aoife Byrne</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Joanne Cuddihy</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Ciara Sheehy</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Paul Opperman</td>
<td>AAI</td>
<td>Dev</td>
<td>€1,906</td>
</tr>
<tr>
<td>David McCarthy</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Tomas Coman</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Colin Griffin</td>
<td>AAI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Gordon Kennedy</td>
<td>AAI</td>
<td>Dev</td>
<td>€3,809</td>
</tr>
<tr>
<td>Deirdre Byrne</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>David Campbell</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Tony Lilley</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Eoin Leen</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Claire Bergin</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Shane O’Shaughnessy</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Liam Reele</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Timothy Flannery</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>David Kelly</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Ann Loughnane</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Paul Hession</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Darragh Graham</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Ciaran O’Connell</td>
<td>AAI</td>
<td>Jun</td>
<td></td>
</tr>
</tbody>
</table>

**Junior Squad Support Total** | €18,132  
**TOTAL AAI** | €370,176
# Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Huang Bing</td>
<td>BUI</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Ciaran d'Arcy</td>
<td>BUI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Keelin Fox</td>
<td>BUI</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Lee Evans</td>
<td>BUI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Laura Thompson</td>
<td>BUI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Jenny King</td>
<td>BUI</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td><strong>Junior Squad Support Total</strong></td>
<td></td>
<td></td>
<td>€4,800</td>
</tr>
<tr>
<td><strong>TOTAL BUI</strong></td>
<td></td>
<td></td>
<td>€25,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tom Leahy</td>
<td>CPSI</td>
<td>WC1</td>
<td>€8,776</td>
</tr>
<tr>
<td>Gabriel Shelly</td>
<td>CPSI</td>
<td>WC1</td>
<td>€6,724</td>
</tr>
<tr>
<td>John Cronin</td>
<td>CPSI</td>
<td>WC1</td>
<td>€4,950</td>
</tr>
<tr>
<td>Sharon Rice</td>
<td>CPSI</td>
<td>Int</td>
<td>€2,920</td>
</tr>
<tr>
<td>Michael Smith</td>
<td>CPSI</td>
<td>Int</td>
<td>€5,325</td>
</tr>
<tr>
<td>Lisa Callaghan</td>
<td>CPSI</td>
<td>Int</td>
<td>€4,780</td>
</tr>
<tr>
<td>Derek Malone</td>
<td>CPSI</td>
<td>Int</td>
<td>€4,600</td>
</tr>
<tr>
<td>Trevor Dunne</td>
<td>CPSI</td>
<td>Int</td>
<td>€3,600</td>
</tr>
<tr>
<td><strong>TOTAL CPI</strong></td>
<td></td>
<td></td>
<td>€41,675</td>
</tr>
<tr>
<td>Athlete's Name</td>
<td>NGB</td>
<td>Category</td>
<td>2002</td>
</tr>
<tr>
<td>---------------------</td>
<td>-------------</td>
<td>----------</td>
<td>------</td>
</tr>
<tr>
<td>Fiona Healy</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Emer Coyle</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Maria Daly</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Sharon Daly</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Lydia Doolan</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Patricia Doyle</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Patrick Finnegan</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Michael Gregan</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Adrian Kelly</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Joseph McCann</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Noel McHugh</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Charles Shanks</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Joy Smith</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Sinead Tevlin</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Erin McGrane</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Dessie Keegan</td>
<td>Irish Handball</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td><strong>Junior Squad Support Total</strong></td>
<td></td>
<td></td>
<td>€25,600</td>
</tr>
<tr>
<td><strong>TOTAL IH</strong></td>
<td></td>
<td></td>
<td>€25,600</td>
</tr>
</tbody>
</table>
Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>James Moore</td>
<td>IABA</td>
<td>WC1</td>
<td>€30,500</td>
</tr>
<tr>
<td>Kenneth Egan</td>
<td>IABA</td>
<td>WC2</td>
<td>€22,900</td>
</tr>
<tr>
<td>Alan Reynolds</td>
<td>IABA</td>
<td>WC2</td>
<td>€22,900</td>
</tr>
<tr>
<td>John Paul Kinsella</td>
<td>IABA</td>
<td>WC2</td>
<td>€22,900</td>
</tr>
<tr>
<td>Damien McKenna</td>
<td>IABA</td>
<td>WC2</td>
<td>€22,900</td>
</tr>
<tr>
<td>Michael J Kelly</td>
<td>IABA</td>
<td>WC2</td>
<td>€22,900</td>
</tr>
<tr>
<td>John Paul Campbell</td>
<td>IABA</td>
<td>WC3</td>
<td>€19,100</td>
</tr>
<tr>
<td>Darren Campbell</td>
<td>IABA</td>
<td>Int</td>
<td>€9,667</td>
</tr>
<tr>
<td>John Duddy</td>
<td>IABA</td>
<td>Int</td>
<td>€6,666</td>
</tr>
<tr>
<td>Michael Roche</td>
<td>IABA</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Harry Cunningham</td>
<td>IABA</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Andrew Murray</td>
<td>IABA</td>
<td>Int</td>
<td>€7,500</td>
</tr>
<tr>
<td>Darren Sutherland</td>
<td>IABA</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Martin Lindsay</td>
<td>IABA</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Roy Sheahan</td>
<td>IABA</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Conall Carmichael</td>
<td>IABA</td>
<td>Dev</td>
<td>€3,450</td>
</tr>
<tr>
<td>Thomas Lee</td>
<td>IABA</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Cormac O’Conaire</td>
<td>IABA</td>
<td>Dev</td>
<td>€3,812</td>
</tr>
<tr>
<td>Brian Ferry</td>
<td>IABA</td>
<td>Dev</td>
<td>€3,810</td>
</tr>
<tr>
<td>Michael Hogan</td>
<td>IABA</td>
<td>Dev</td>
<td>€2,589</td>
</tr>
<tr>
<td>Aodh Carlyle</td>
<td>IABA</td>
<td>Dev</td>
<td>€3,450</td>
</tr>
<tr>
<td>Dean Murphy</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Eamonn Tuohy</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Eric Donovan</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Declan Murphy</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Brian Gillen</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Kevin Maxwell</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Thomas Whelan</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Paul Hyland</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>John J Nevin</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Dermot Barrett</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Michael Ryan</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Andrew Lee</td>
<td>IABA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Junior Squad Support Total</td>
<td></td>
<td></td>
<td>€19,200</td>
</tr>
<tr>
<td>TOTAL IABA</td>
<td></td>
<td></td>
<td>€260,420</td>
</tr>
</tbody>
</table>
## Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conor Nagle</td>
<td>IAFF</td>
<td>Dev</td>
<td>€3,450</td>
</tr>
<tr>
<td><strong>TOTAL IAFF</strong></td>
<td></td>
<td></td>
<td><strong>€3,450</strong></td>
</tr>
<tr>
<td>Sinead Jennings</td>
<td>IARU</td>
<td>WC1</td>
<td>€30,500</td>
</tr>
<tr>
<td>Sam Lynch</td>
<td>IARU</td>
<td>WC1</td>
<td>€30,500</td>
</tr>
<tr>
<td>Tony O’Connor</td>
<td>IARU</td>
<td>WC1</td>
<td>€30,500</td>
</tr>
<tr>
<td>Gearoid Towey</td>
<td>IARU</td>
<td>WC1</td>
<td>€30,500</td>
</tr>
<tr>
<td>Noel Monahan</td>
<td>IARU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Neal Byrne</td>
<td>IARU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Paul Griffin</td>
<td>IARU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Derek Holland</td>
<td>IARU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Eugene Coakley</td>
<td>IARU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Padraic Hussey</td>
<td>IARU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Owen Byrne</td>
<td>IARU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Neil Casey</td>
<td>IARU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Tim Harnedy</td>
<td>IARU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Richard Archibald</td>
<td>IARU</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Brian Young</td>
<td>IARU</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Heather Boyle</td>
<td>IARU</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>John Whooley</td>
<td>IARU</td>
<td>Dev</td>
<td>€1,906</td>
</tr>
<tr>
<td>Fiola Foley</td>
<td>IARU</td>
<td>Dev</td>
<td>€3,810</td>
</tr>
<tr>
<td>Brian Dwyer</td>
<td>IARU</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Eimear Moran</td>
<td>IARU</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td><strong>Junior Squad Support Total</strong></td>
<td></td>
<td></td>
<td><strong>€1,600</strong></td>
</tr>
<tr>
<td><strong>TOTAL IARU</strong></td>
<td></td>
<td></td>
<td><strong>€255,192</strong></td>
</tr>
</tbody>
</table>
### Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catherine Walsh</td>
<td>Irish Blindsports</td>
<td>WC3</td>
<td>€19,100</td>
</tr>
<tr>
<td>Bridie Lynch</td>
<td>Irish Blindsports</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Michael C. Delaney</td>
<td>Irish Blindsports</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Michael Doyle</td>
<td>Irish Blindsports</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Amanda Crotty</td>
<td>Irish Blindsports</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td><strong>TOTAL IB</strong></td>
<td></td>
<td></td>
<td><strong>€52,976</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>David Malone</td>
<td>ICPSA</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Derek Burnett</td>
<td>ICPSA</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Rosemary Johnston</td>
<td>ICPSA</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td><strong>TOTAL ICPSA</strong></td>
<td></td>
<td></td>
<td><strong>€34,500</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gary Mawer</td>
<td>ICU</td>
<td>WC2</td>
<td>€22,900</td>
</tr>
<tr>
<td>Brendan Maloney</td>
<td>ICU</td>
<td>WC3</td>
<td>€19,100</td>
</tr>
<tr>
<td>Conor Maloney</td>
<td>ICU</td>
<td>WC3</td>
<td>€19,100</td>
</tr>
<tr>
<td>Adam Stevens</td>
<td>ICU</td>
<td>WC3</td>
<td>€6,349</td>
</tr>
<tr>
<td>Neil Caffrey</td>
<td>ICU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Eadaoin Ni Challarain</td>
<td>ICU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Tadhg MacIntyre</td>
<td>ICU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Aidan Rheinisch</td>
<td>ICU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Eoin Rheinisch</td>
<td>ICU</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Neil Fleming</td>
<td>ICU</td>
<td>Jun</td>
<td>€11,500</td>
</tr>
<tr>
<td>Mark Geraghty</td>
<td>ICU</td>
<td>Jun</td>
<td>€3,200</td>
</tr>
<tr>
<td>Junior Squad Support Total</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ICU</strong></td>
<td></td>
<td></td>
<td><strong>€128,149</strong></td>
</tr>
</tbody>
</table>
## Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ciaran Power</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>David McCann</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€5,750</td>
</tr>
<tr>
<td>Glyn O’Brien</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Robin Seymour</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Tarja Owens</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€8,625</td>
</tr>
<tr>
<td>Mark Scanlon</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€8,625</td>
</tr>
<tr>
<td>Dermot Nally</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>David O’Loughlin</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Geraldine Gill</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>John Lawlor</td>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€6,666</td>
</tr>
<tr>
<td>Timothy Cassidy</td>
<td>Cycling Ireland</td>
<td>Dev</td>
<td>€3,450</td>
</tr>
<tr>
<td>Philip Deignan</td>
<td>Cycling Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Nicholas Roche</td>
<td>Cycling Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Stephen Enright</td>
<td>Cycling Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Miceal Concannon</td>
<td>Cycling Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Colin Ross</td>
<td>Cycling Ireland</td>
<td>Jun</td>
<td></td>
</tr>
</tbody>
</table>

**Junior Squad Support Total**

<table>
<thead>
<tr>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cycling Ireland</td>
<td>Dev</td>
<td>€8,000</td>
</tr>
</tbody>
</table>

**TOTAL ICF**

<table>
<thead>
<tr>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cycling Ireland</td>
<td>Int</td>
<td>€102,280</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sharon Harte</td>
<td>Irish Judo Association</td>
<td>WC3</td>
<td>€19,100</td>
</tr>
</tbody>
</table>

**TOTAL IJA**

<table>
<thead>
<tr>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Irish Judo Association</td>
<td>WC3</td>
<td>€19,100</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colm Rothery</td>
<td>IOA</td>
<td>Int</td>
<td>€2,540</td>
</tr>
<tr>
<td>John Feehan</td>
<td>IOA</td>
<td>Int</td>
<td>€3,500</td>
</tr>
<tr>
<td>Marcus Pinker</td>
<td>IOA</td>
<td>Int</td>
<td>€2,540</td>
</tr>
<tr>
<td>Aislinn Austin</td>
<td>IOA</td>
<td>Dev</td>
<td>€2,874</td>
</tr>
<tr>
<td>Niamh O’Boyle</td>
<td>IOA</td>
<td>Jun</td>
<td>€600</td>
</tr>
<tr>
<td>Sarah Browne</td>
<td>IOA</td>
<td>Jun</td>
<td>€600</td>
</tr>
</tbody>
</table>

**TOTAL IOA**

<table>
<thead>
<tr>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>IOA</td>
<td></td>
<td>€12,654</td>
</tr>
</tbody>
</table>
Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mark Mansfield</td>
<td>ISA</td>
<td>WC1</td>
<td>€30,500</td>
</tr>
<tr>
<td>Maria Coleman</td>
<td>ISA</td>
<td>WC1</td>
<td>€30,500</td>
</tr>
<tr>
<td>Katie Dwyer</td>
<td>ISA</td>
<td>WC1</td>
<td>€22,875</td>
</tr>
<tr>
<td>Laura Dillon</td>
<td>ISA</td>
<td>WC1</td>
<td>€30,500</td>
</tr>
<tr>
<td>Killian Collins</td>
<td>ISA</td>
<td>WC2</td>
<td>€22,900</td>
</tr>
<tr>
<td>Sean McGrath</td>
<td>ISA</td>
<td>WC2 (disab)</td>
<td>€12,500</td>
</tr>
<tr>
<td>Paul McCarthy</td>
<td>ISA</td>
<td>WC2 (disab)</td>
<td>€12,500</td>
</tr>
<tr>
<td>John C. Twomey</td>
<td>ISA</td>
<td>WC2 (disab)</td>
<td>€12,500</td>
</tr>
<tr>
<td>David Burrows</td>
<td>ISA</td>
<td>WC3</td>
<td>€19,100</td>
</tr>
<tr>
<td>Fraser Brown</td>
<td>ISA</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Youen Jacob</td>
<td>ISA</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Tom Fitzpatrick</td>
<td>ISA</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Anthony Shanks</td>
<td>ISA</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Maxwell Treacy</td>
<td>ISA</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Aaron O’Grady</td>
<td>ISA</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Ciara Peelo</td>
<td>ISA</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Mary O’Loughlin</td>
<td>ISA</td>
<td>Dev</td>
<td>€3,810</td>
</tr>
<tr>
<td>Daire O’Reilly</td>
<td>ISA</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Peter O’Leary</td>
<td>ISA</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Amy Byrne</td>
<td>ISA</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Ian Doig</td>
<td>ISA</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Gerald Ownes</td>
<td>ISA</td>
<td>Dev</td>
<td>€3,810</td>
</tr>
<tr>
<td>Connor Mcgaughey</td>
<td>ISA</td>
<td>Dev</td>
<td>€3,810</td>
</tr>
<tr>
<td>Feargal Kinsella</td>
<td>ISA</td>
<td>Dev</td>
<td>€2,300</td>
</tr>
<tr>
<td>Matt McGovern</td>
<td>ISA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Debbie Hanna</td>
<td>ISA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Mark Rose</td>
<td>ISA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Colm Galvin</td>
<td>ISA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Richard Franks</td>
<td>ISA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Clodagh O’Driscoll</td>
<td>ISA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Joanne Nelson</td>
<td>ISA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Spencer Mitton</td>
<td>ISA</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Junior Squad Support Total</td>
<td>ISA</td>
<td></td>
<td>€12,800</td>
</tr>
<tr>
<td>TOTAL ISA</td>
<td>ISA</td>
<td></td>
<td>€312,405</td>
</tr>
</tbody>
</table>
## Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Madeline Perry</td>
<td>Irish Squash</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Patrick Foster</td>
<td>Irish Squash</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Liam Kenny</td>
<td>Irish Squash</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Aisling Blake</td>
<td>Irish Squash</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Derek Ryan</td>
<td>Irish Squash</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>John Rooney</td>
<td>Irish Squash</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Tanya Owens</td>
<td>Irish Squash</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td><strong>TOTAL IS</strong></td>
<td></td>
<td></td>
<td>€73,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brendan Gannon</td>
<td>Irish Surfing Association</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Andrew Kilfeather</td>
<td>Irish Surfing Association</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td><strong>TOTAL ISA</strong></td>
<td></td>
<td></td>
<td>€6,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eoin Byrne</td>
<td>ITTA</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td>Linda Mountjoy</td>
<td>ITTA</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td>Colin Byrne</td>
<td>ITTA</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td>Conor Nolan</td>
<td>ITTA</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td>Linda O’Sullivan</td>
<td>ITTA</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td>Sabrina Conway</td>
<td>ITTA</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>ITTA</td>
<td></td>
<td>€9,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Edith Kearney</td>
<td>Irish Triathlon Association</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Caroline Kearney</td>
<td>Irish Triathlon Association</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td><strong>TOTAL ITA</strong></td>
<td></td>
<td></td>
<td>€6,200</td>
</tr>
</tbody>
</table>
### Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>David Malone</td>
<td>IWA-Sport</td>
<td>WC1</td>
<td>€30,480</td>
</tr>
<tr>
<td>John Fulham</td>
<td>IWA-Sport</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>Garrett Culliton</td>
<td>IWA-Sport</td>
<td>Int</td>
<td>€11,100</td>
</tr>
<tr>
<td>Kathleen Reynolds</td>
<td>IWA-Sport</td>
<td>Int</td>
<td>€10,285</td>
</tr>
<tr>
<td>Catherine O’Neill</td>
<td>IWA-Sport</td>
<td>Int</td>
<td>€8,458</td>
</tr>
<tr>
<td>Patrice Dockery</td>
<td>IWA-Sport</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Roy Patrick Guerin</td>
<td>IWA-Sport</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Nick Maltby</td>
<td>IWA-Sport</td>
<td>Dev</td>
<td>€2,300</td>
</tr>
<tr>
<td>David Griffith</td>
<td>IWA-Sport</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td>John Glynn</td>
<td>IWA-Sport</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td><strong>TOTAL IWA-S</strong></td>
<td></td>
<td></td>
<td>€97,711</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nicholas Flood</td>
<td>Natl Rifle &amp; Pistol Assoc.</td>
<td>WC3</td>
<td>€19,100</td>
</tr>
<tr>
<td><strong>TOTAL NRPA</strong></td>
<td></td>
<td></td>
<td>€19,100</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rodney Goggins</td>
<td>RIBSA</td>
<td>Int</td>
<td>€6,000</td>
</tr>
<tr>
<td>Ian Smith</td>
<td>RIBSA</td>
<td>Jun</td>
<td>€1,270</td>
</tr>
<tr>
<td>Brendan O’Donoghue</td>
<td>RIBSA</td>
<td>Jun</td>
<td>€1,270</td>
</tr>
<tr>
<td>Robert Redmond</td>
<td>RIBSA</td>
<td>Jun</td>
<td>€1,270</td>
</tr>
<tr>
<td>Tom McKeown</td>
<td>RIBSA</td>
<td>Jun</td>
<td>€600</td>
</tr>
<tr>
<td><strong>TOTAL RIBSA</strong></td>
<td></td>
<td></td>
<td>€10,410</td>
</tr>
</tbody>
</table>
### Appendix E - International Carding Scheme Grants

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Micheal Williamson</td>
<td>Swim Ireland</td>
<td>Int</td>
<td>€11,000</td>
</tr>
<tr>
<td>Emma Robinson</td>
<td>Swim Ireland</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Julie Douglas</td>
<td>Swim Ireland</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Steven Manley</td>
<td>Swim Ireland</td>
<td>Int</td>
<td>€5,080</td>
</tr>
<tr>
<td>Donal O'Neill</td>
<td>Swim Ireland</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Leonore Kelleher</td>
<td>Swim Ireland</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Chantal Gibney</td>
<td>Swim Ireland</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Sinead Tyrrell</td>
<td>Swim Ireland</td>
<td>Jun</td>
<td>€1,600</td>
</tr>
<tr>
<td><strong>TOTAL SI</strong></td>
<td></td>
<td></td>
<td>€54,480</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athlete's Name</th>
<th>NGB</th>
<th>Category</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kelly Liggan</td>
<td>Tennis Ireland</td>
<td>Int</td>
<td>€11,500</td>
</tr>
<tr>
<td>Yvonne Doyle</td>
<td>Tennis Ireland</td>
<td>Int</td>
<td>€8,888</td>
</tr>
<tr>
<td>John Doran</td>
<td>Tennis Ireland</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Peter Clarke</td>
<td>Tennis Ireland</td>
<td>Dev</td>
<td>€4,600</td>
</tr>
<tr>
<td>Elsa O’Riaian</td>
<td>Tennis Ireland</td>
<td>Dev</td>
<td>€3,067</td>
</tr>
<tr>
<td>Cloin O’Brien</td>
<td>Tennis Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Clodagh McMorrow</td>
<td>Tennis Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Barry King</td>
<td>Tennis Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Kate McNulty</td>
<td>Tennis Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Warren Atkins</td>
<td>Tennis Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Leigh Walsh</td>
<td>Tennis Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Conor O’Kane</td>
<td>Tennis Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td>Niamh Coveney</td>
<td>Tennis Ireland</td>
<td>Jun</td>
<td></td>
</tr>
<tr>
<td><strong>Junior Squad</strong></td>
<td></td>
<td></td>
<td>€6,400</td>
</tr>
<tr>
<td><strong>Total TI</strong></td>
<td></td>
<td></td>
<td>€39,055</td>
</tr>
<tr>
<td><strong>Total Carding Paid</strong></td>
<td></td>
<td></td>
<td>€1,960,433</td>
</tr>
</tbody>
</table>
## Appendix F - Team Ireland Golf Trust Grants

<table>
<thead>
<tr>
<th>Applicant 2002</th>
<th>Allocation €</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stephen Browne</td>
<td>20,000</td>
</tr>
<tr>
<td>Suzanne O’Brien</td>
<td>20,000</td>
</tr>
<tr>
<td>Hazel Kavanagh</td>
<td>20,000</td>
</tr>
<tr>
<td>Keith Nolan</td>
<td>19,894</td>
</tr>
<tr>
<td>Peter Lawrie</td>
<td>20,000</td>
</tr>
<tr>
<td>David Higgins</td>
<td>20,000</td>
</tr>
<tr>
<td>Michael Hoey</td>
<td>20,000</td>
</tr>
<tr>
<td>Gary Murphy</td>
<td>15,000</td>
</tr>
<tr>
<td>Aideen Rogers</td>
<td>15,000</td>
</tr>
<tr>
<td>Richard Coughlan</td>
<td>15,000</td>
</tr>
<tr>
<td>Eamonn Brady</td>
<td>12,000</td>
</tr>
<tr>
<td>Sean Quinlivan</td>
<td>12,000</td>
</tr>
<tr>
<td>Damien McGrane</td>
<td>10,000</td>
</tr>
<tr>
<td>Patrick Gribben</td>
<td>10,000</td>
</tr>
<tr>
<td>Bryan Omelia</td>
<td>7,000</td>
</tr>
<tr>
<td>Ciaran McMonagle</td>
<td>7,000</td>
</tr>
<tr>
<td>Yvonne Cassidy</td>
<td>7,000</td>
</tr>
<tr>
<td>Lynn McCool</td>
<td>7,000</td>
</tr>
<tr>
<td>Connor Mallon</td>
<td>1,000</td>
</tr>
<tr>
<td>John Kelly</td>
<td>1,000</td>
</tr>
<tr>
<td>Graham Spring</td>
<td>1,000</td>
</tr>
<tr>
<td>Gary Cullen</td>
<td>985</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>260,879</strong></td>
</tr>
</tbody>
</table>
### Appendix G – Sport for Young People Grant Scheme

<table>
<thead>
<tr>
<th>Name of VEC</th>
<th>€</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Cork VEC</td>
<td>78,750</td>
</tr>
<tr>
<td>City of Dublin VEC</td>
<td>152,250</td>
</tr>
<tr>
<td>City of Galway VEC</td>
<td>58,800</td>
</tr>
<tr>
<td>Co Carlow VEC</td>
<td>19,625</td>
</tr>
<tr>
<td>Co Cavan VEC</td>
<td>37,150</td>
</tr>
<tr>
<td>Dun Laoghaire VEC</td>
<td>39,900</td>
</tr>
<tr>
<td>Co Dublin VEC</td>
<td>73,500</td>
</tr>
<tr>
<td>Co Galway VEC</td>
<td>37,275</td>
</tr>
<tr>
<td>Co Kerry VEC</td>
<td>52,500</td>
</tr>
<tr>
<td>Co Kilkenny VEC</td>
<td>21,000</td>
</tr>
<tr>
<td>Co Leitrim VEC</td>
<td>15,000</td>
</tr>
<tr>
<td>Co Limerick VEC</td>
<td>35,700</td>
</tr>
<tr>
<td>Co Longford VEC</td>
<td>20,750</td>
</tr>
<tr>
<td>Co Louth VEC</td>
<td>39,900</td>
</tr>
<tr>
<td>Mayo County Development Board</td>
<td>35,700</td>
</tr>
<tr>
<td>Co Monaghan VEC</td>
<td>17,850</td>
</tr>
<tr>
<td>Co Offaly VEC</td>
<td>23,100</td>
</tr>
<tr>
<td>Tipperary South VEC</td>
<td>17,000</td>
</tr>
<tr>
<td>Co Westmeath VEC</td>
<td>26,250</td>
</tr>
<tr>
<td>Co Wexford VEC</td>
<td>33,600</td>
</tr>
<tr>
<td>Co Wicklow VEC</td>
<td>56,750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>892,350</strong></td>
</tr>
</tbody>
</table>
# Appendix H - Local Sports Partnerships Grants

<table>
<thead>
<tr>
<th>LSP</th>
<th>€</th>
</tr>
</thead>
<tbody>
<tr>
<td>Waterford</td>
<td>185,000</td>
</tr>
<tr>
<td>Cork County</td>
<td>115,000</td>
</tr>
<tr>
<td>Limerick City</td>
<td>115,000</td>
</tr>
<tr>
<td>Meath</td>
<td>115,000</td>
</tr>
<tr>
<td>Laois</td>
<td>120,750</td>
</tr>
<tr>
<td>North Tipperary</td>
<td>120,750</td>
</tr>
<tr>
<td>Kildare</td>
<td>120,750</td>
</tr>
<tr>
<td>Fingal</td>
<td>120,750</td>
</tr>
<tr>
<td>Roscommon</td>
<td>120,750</td>
</tr>
<tr>
<td>Sligo</td>
<td>120,750</td>
</tr>
<tr>
<td>Donegal</td>
<td>120,750</td>
</tr>
<tr>
<td>Clare</td>
<td>120,750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,496,000</strong></td>
</tr>
</tbody>
</table>